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MUNICIPAL SURTAX UPDATE

Independent Oversight Board

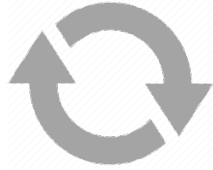
Kerrie MacNeil & Andrew Riddle

January 30, 2020

Broward MPO's Municipal Surtax Role



Review



Rank

Program
(Prioritize)

Cycle 1
(FY 2020)
March 1st



MPO Surtax Services – Key Accomplishments to Date

- Surtax Services Staff & Consultant Resources
- Surtax Workshops held in August, October, & December
- Provided Monthly MPO Board & Advisory Committees Updates
- Completed “One-on-One” Meetings with all cities to discuss their projects
- Created Maps of Each Project
- Established Ranking Criteria, Scoring Methodology, & Project Readiness Approach
- Developed Ranking Tool
- Completed Engineering Reviews to assess “Shovel Readiness”

Project Ranking & Programming Process: Three Factors of Emphasis

Rank

- 1 Alleviate Congestion
- 2 Enhance Connectivity

**Broward County
Transportation
Surtax Ordinance**

Program

- 3 Project Readiness /
“Shovel Readiness”

**Interlocal
Agreement**

Project Ranking Criteria & Points Distribution

Criteria	Alleviate Congestion	Enhance Connectivity	Community Emphasis	Interlocal Agreement	CSLIP	Points
Employment / Population Density	●	●			●	High
Access / Support to Transit Service	●	●			●	
Incident Delay	●	●			●	
Roadway Level of Service	●				●	Medium
Connection to existing facilities		●			●	Low
Resiliency			●			
Equity			●		●	
Project Performance				●	●	TBD

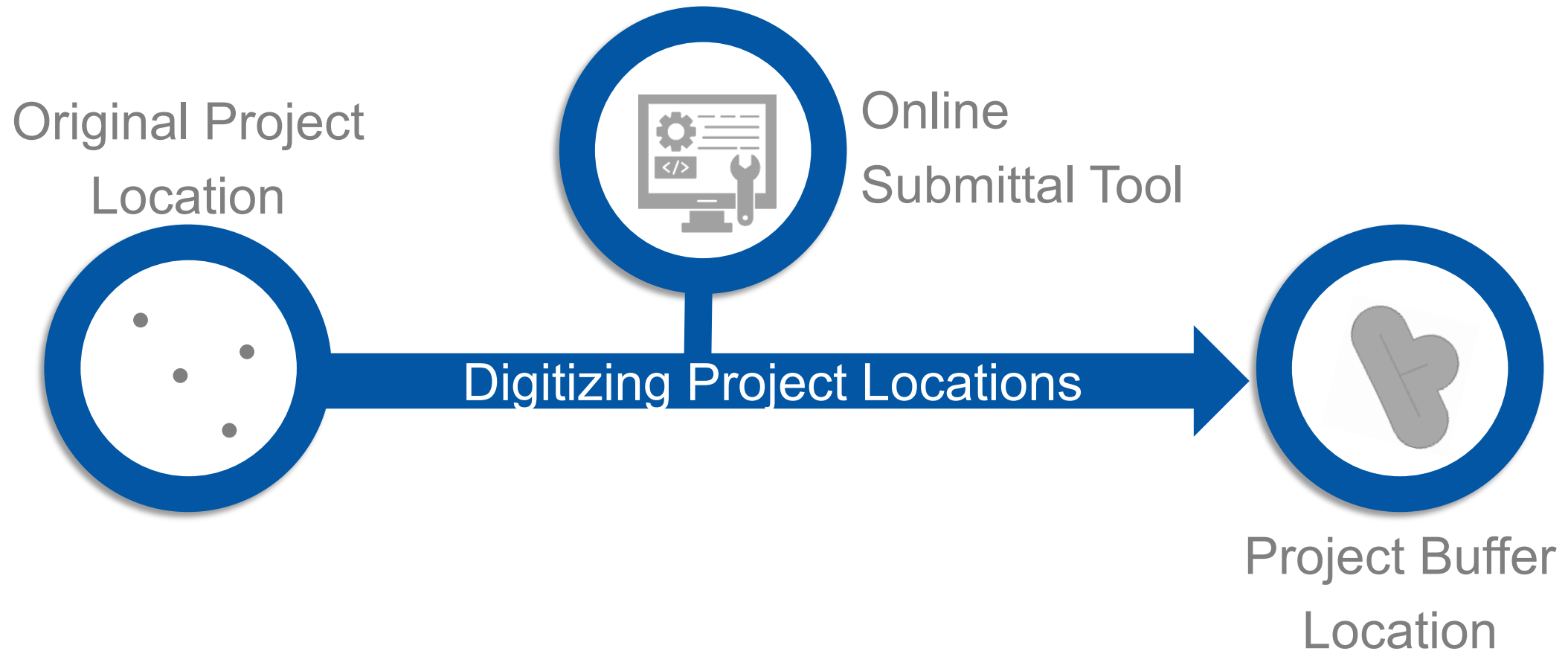
Work Mix - Points Distribution

Work Mix	Points
Capacity Increase / Widening / Bridge	High
Sidewalk / Greenways / Bike Paths / Lighting	
Transit Routing	
Intersection Improvements / Traffic calming	Medium
Signal Enhancements	
Landscaping / Hardscape / Signage	Low
Resiliency Improvements Related to Mobility	
Fiber	

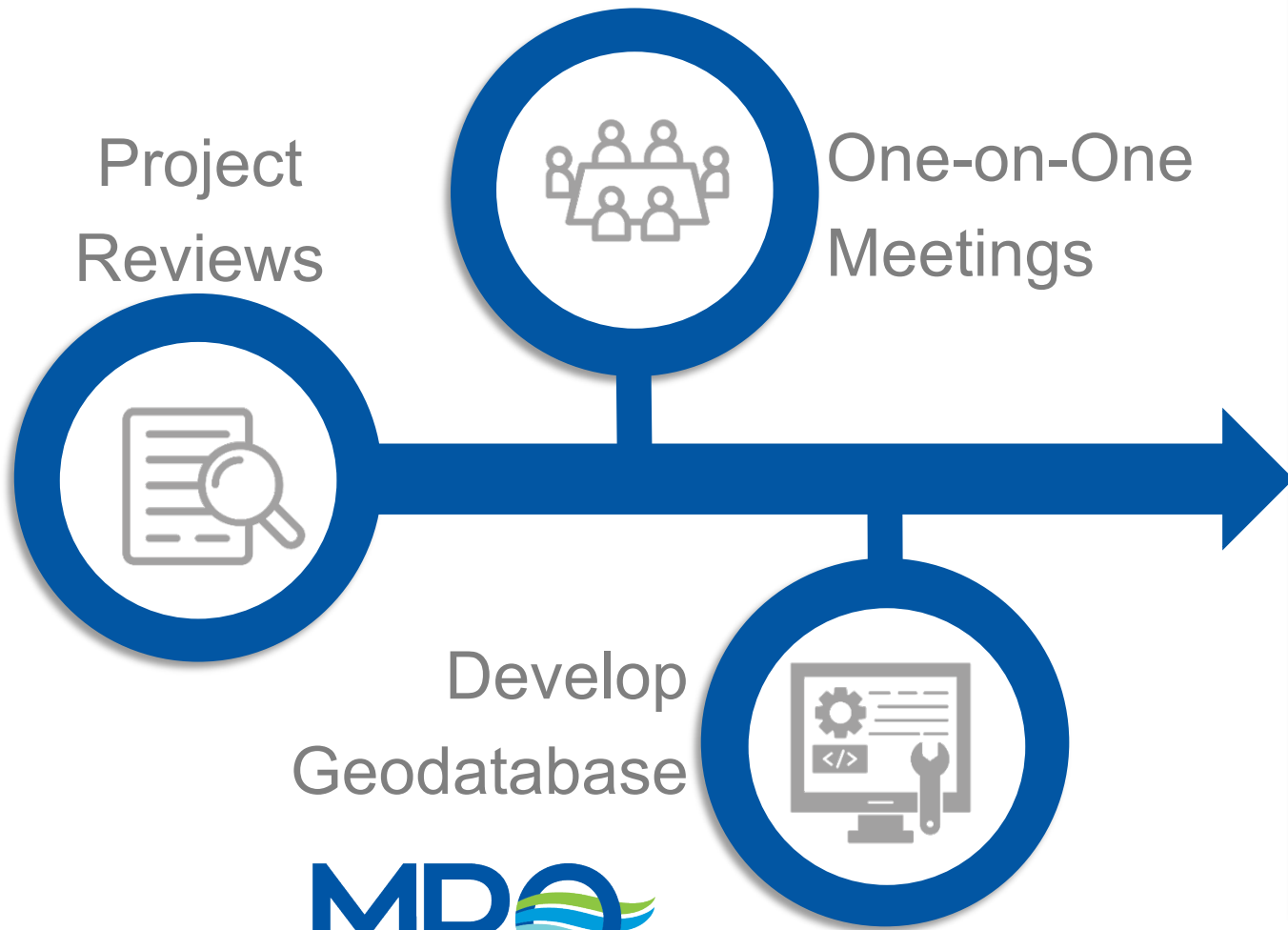
RANKING & PROGRAMMING PROCESS



Step 1: Establish Project Location

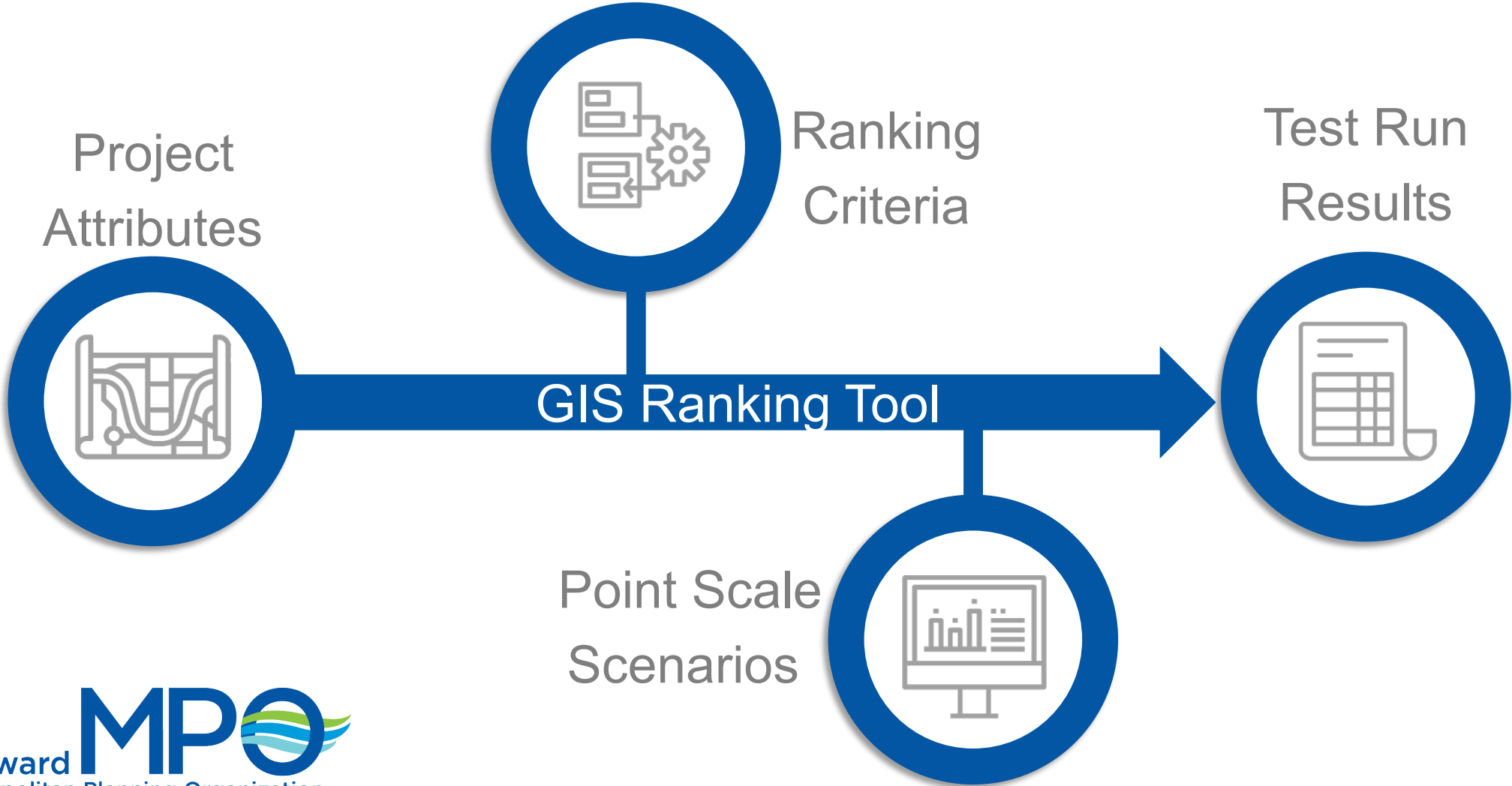


Step 2: Collect Project Details



Project Attributes	
<p><u>Work Mix</u></p> <p>Road Widening Bike Lanes Sidewalks Etc.</p>	<p><u>Phase</u></p> <p>Planning Design Right-of-Way Construction</p>
<p><u>Status</u></p> <p>Rank Hold Swap (Feb. '21) New / Move</p>	<p><u>Design Stage</u></p> <p>100% Design 30/60/90% No Design</p>

Step 3: Ranking Tool



Step 4: Programming



PROJECT / PROGRAM READINESS



Programming Priorities



Shovel Ready

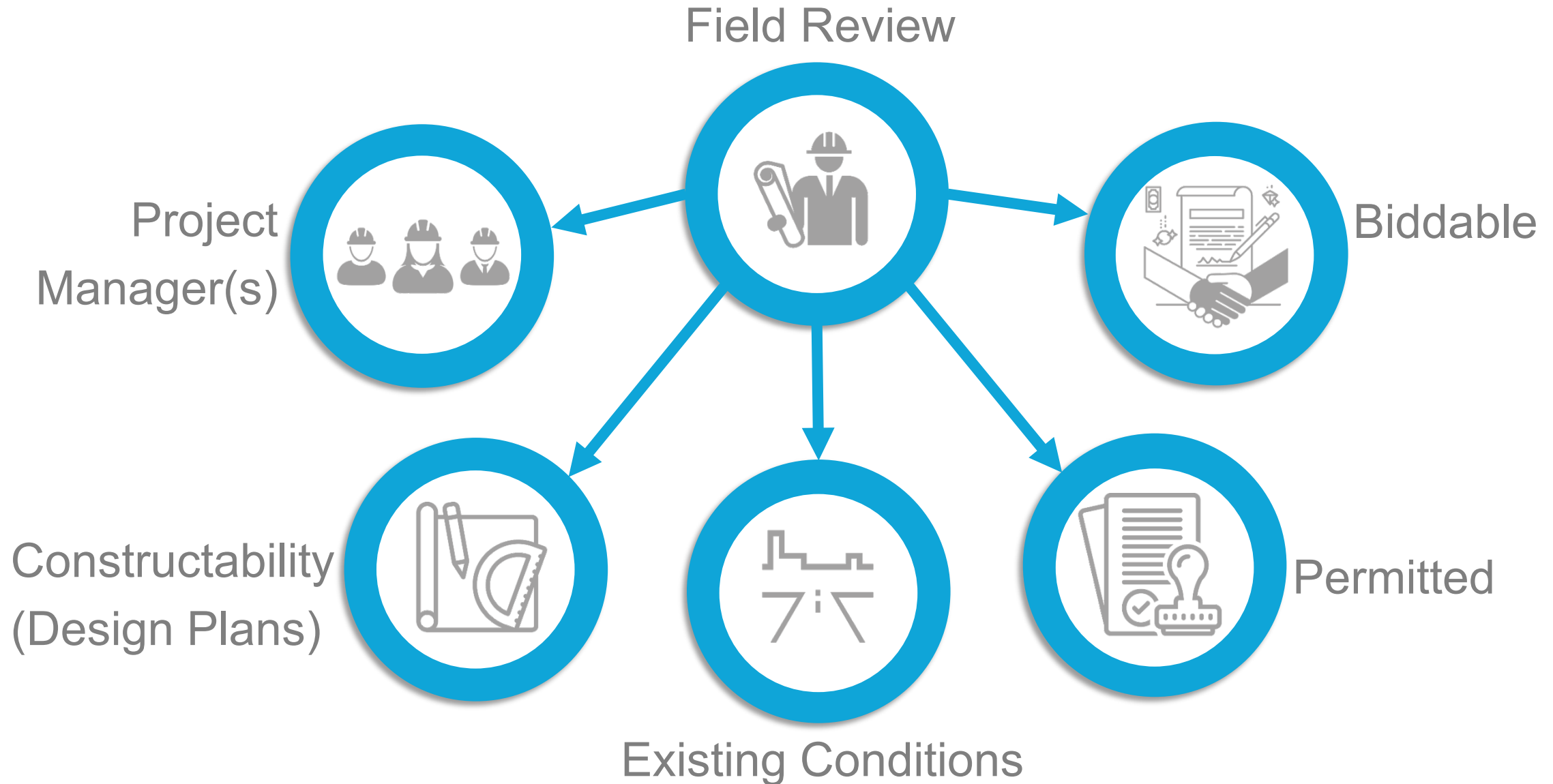


New Roads to Complete
Regional Network
(2045 RTP)



Geographic &
Equitable
Distribution

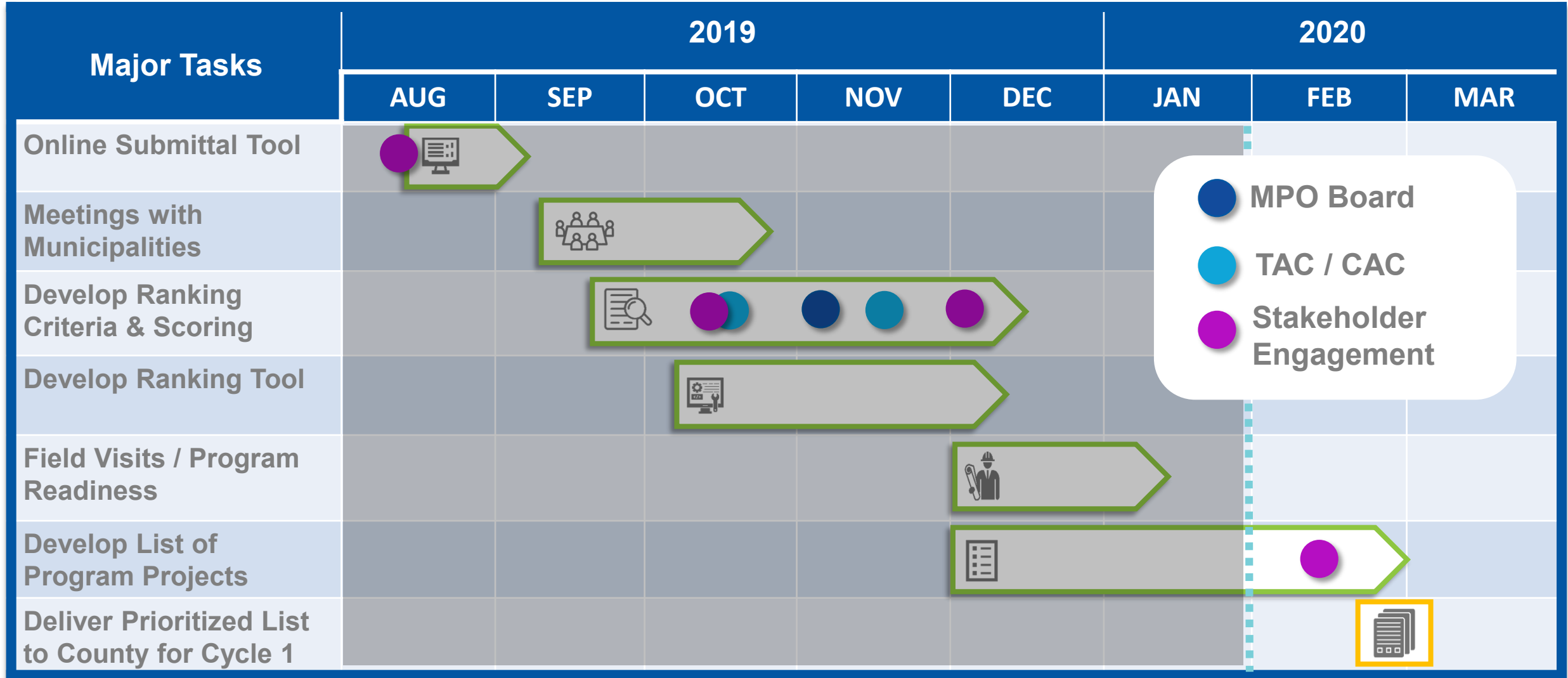
Example Assessment of “Shovel Readiness”



Schedule



Draft MPO Municipal Surtax Projects Schedule

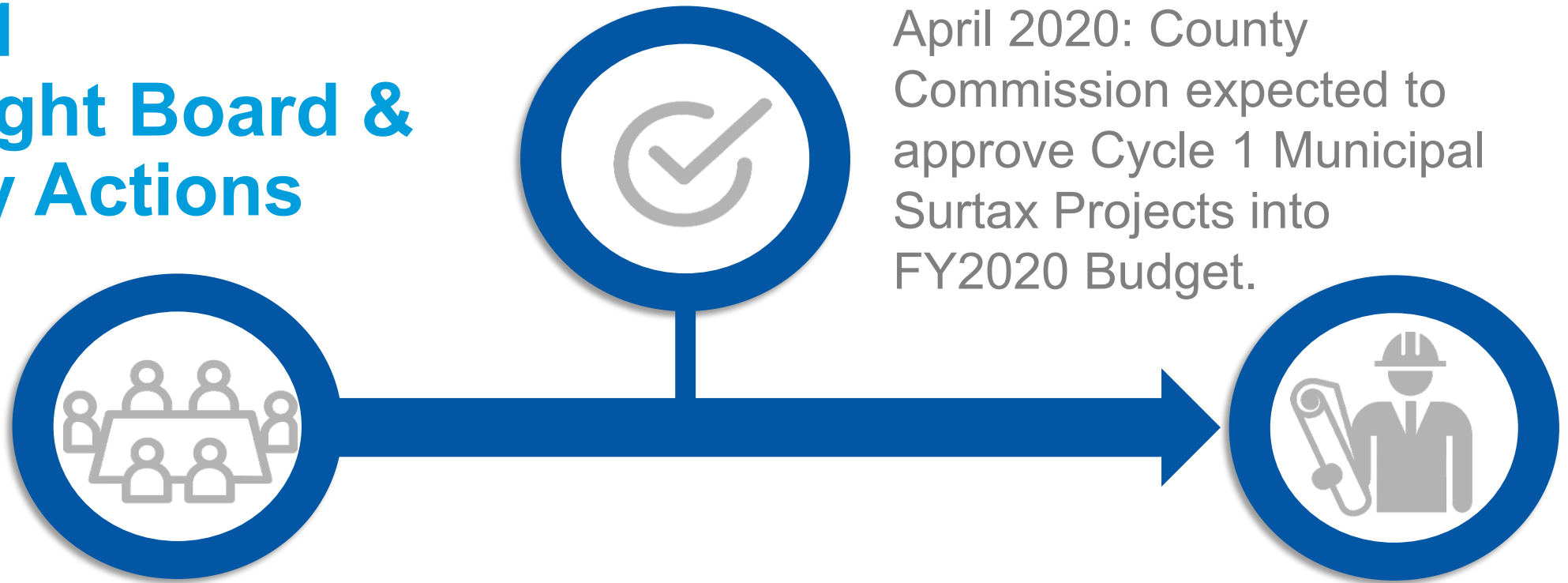


Next Steps

- Finalize Ranked List
- Prepare Cycle 1 Program of Recommended Municipal Projects
- February 19 Stakeholder Engagement with Municipalities on Ranked List and Cycle 1 Projects
- Deliver Cycle 1 list to County by March 1



Cycle 1 Oversight Board & County Actions



April 2020: County Commission expected to approve Cycle 1 Municipal Surtax Projects into FY2020 Budget.

March 26, 2020: Oversight Board expected action on Cycle 1 municipal capital projects (municipalities invited).

Cycle 1 projects launch immediately following County Commission approval (ILA for project funding must be executed).



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More information found
on the website:
www.browardmpo.org >
What we do > Municipal
Surtax

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