



Move People & Goods | Create Jobs | Strengthen Communities

2045 Metropolitan Transportation Plan (MTP)

Presented to: Independent Oversight Board
January 14th, 2019

Presented by: Greg Stuart, AICP - Executive Director

Let's start with the basics... what is a MPO?

- The ***Broward Metropolitan Planning Organization (MPO)*** is a federally-mandated agency that:
 - Makes policy on local transportation issues and
 - Decides how to spend **federal money** on transportation projects within Broward County.



The MPO's Transportation Plan is known as...



move people • create jobs • strengthen communities

... or MTP

2045 Metropolitan Transportation Plan

- Video overview

Goals, Objectives, Measures

- Goals/Objectives Adopted May 2018
- Performance Measures are being finalized in conjunction with project prioritization

Needs Assessment

- Project Prioritization underway
- Working with Broward County on Surtax assumptions
- Draft Cost Feasible Plan targeted for early 2019

Financial Forecast

- Draft revenue projections have been developed

Scenario Planning

- Scenarios Adopted May 2018
- SERPM 8.0 released – Scenario analysis underway

Transit Systems Plan

- Initial Analysis has been posted to website
- Met with transit partners to refine transit vision

Draft 2045 Metropolitan Transportation Plan

3 KEY GOALS



Goal 1
MOVE PEOPLE
AND GOODS



Goal 2
CREATE JOBS



Goal 3
STRENGTHEN
COMMUNITIES

MODE-NEUTRAL PARADIGM SHIFT



NEEDS ASSESSMENT – CALL FOR PROJECTS

- Call for Projects sent to member governments
- 800+ projects received
- Draft List of Candidate Projects have been posted to [Commitment 2045 website](#)
- Broward MPO working to supplement list with needed projects in the system



BROWARD MPO
CALL FOR PROJECTS
Metropolitan Transportation Plan



COMMITMENT 2045
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Looking for a way to fund your transportation projects?

The Broward MPO is here to help.

Start the conversation with us by providing a list with information on your **program ready** transportation projects to the MPO

For example:

| Project Name | From | To | Brief Description of Project | Estimated Cost |
|-------------------------------|-----------|----------|--|-------------------------------|
| Apple St | Orange St | Grape St | Add one 10ft travel lane in each direction | \$X,000,000 |
| <small>Project Limits</small> | | | | <small>Estimated Cost</small> |

What makes a project program ready?



Scope of work

Needed for consideration



Partner Collaboration

Needed for consideration



Cost Estimate

Needed for consideration



Resolution*

*Needed if selected for inclusion in the MTP

Metropolitan Transportation Plan

Multimodal Priorities List

Transportation Improvement Program

Unified Planning Work Program

Strategic Business Plan

Public Participation Plan

For more information or to schedule a meeting contact Peter Gies at:

✉ Email: giesp@browardmpo.org

☎ Call: (954) 876-0048

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BOARD ENGAGEMENT FORUM

- Provided Board members more in-depth review of MTP progress
- Focused on funding programs and allocations
- Conducted interactive poll for MTP funding



CONTINUOUS PUBLIC OUTREACH

Very successful *Electronic Town Hall*



COMMITMENT 2045 SURVEY

Commitment 2045 Online Survey

- 957 responses
- Traffic light signalization, improving traffic flow @ intersections, and expanding rail options
- Scenario planning- Ensuring resilience and community vision are popular

NEEDS ASSESSMENT – PROJECT RECONCILIATION

- Needs Assessment has identified overlap in current County Surtax plan and Complete Streets Master Plan
- Met with partners to discuss reconciliation process



PROJECT PRIORITIZATION: CRITERIA

Mobility

SOV Travel | VMT Reduction |
Person Capacity | Peak Period
Delay & Transit Travel Time

Accessibility

Transit Ridership | Activity Center
Access & Reliability |
Multimodal Connectivity

Safety

High-Crash Locations | Non High-
Crash Locations | Multimodal
Safety

Equity

Distribution of Transit Service
Frequency* | Transit Service* |
Travel Time Savings* | Multimodal
Safety* | Community Impacts

** within identified "Equity Areas"*

Environment

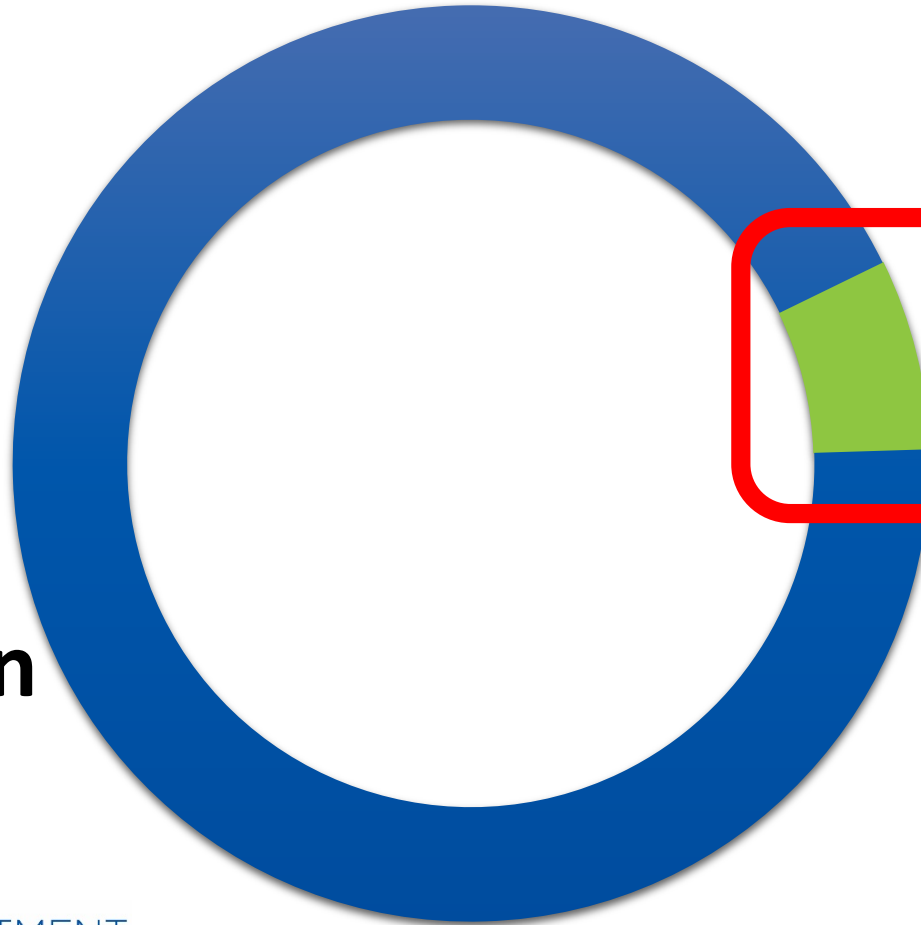
Sea Level Rise Mitigation |
GHG and Precursor Emissions |
Wetland/Natural Habitats |
Historical Resources

Economy

Freight & Goods Movement |
State of Good Repair |
Economic Development

TOTAL REVENUES (2045 MTP)

**\$7.8
billion**



Total Revenues = \$8.3 billion

50% > 2040 Plan

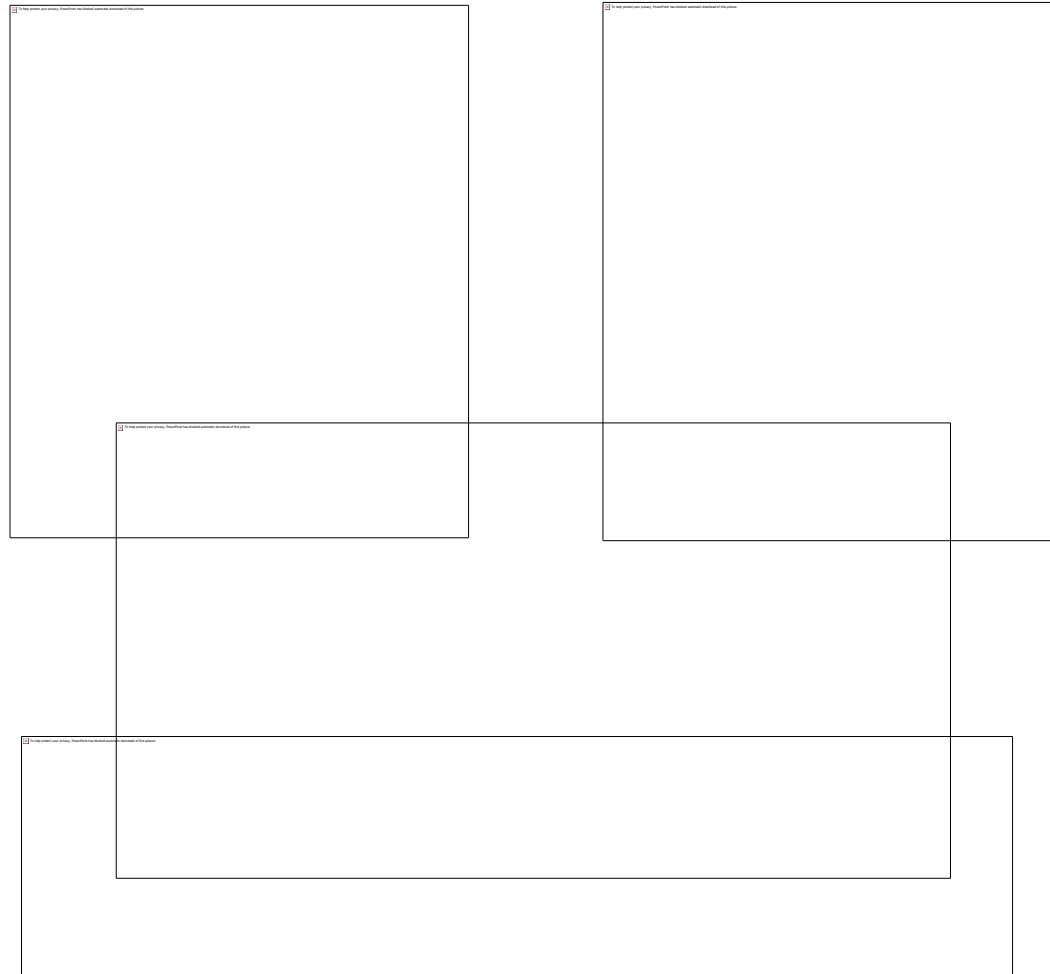
**\$564
million**

MPO Attributable Funds (7%)

State/Federal Funds (93%)

NEW FUNDING PROGRAM APPROACH

MTP Funding Program Approach



SCENARIOS PLANNING

Trend

- Continues recent trends in growth & transportation investments

Compact Development

- Aggressively pursue high-density development, infill, & redevelopment within key corridors

Technology

- Aggressively pursue advancing & emerging transportation technology integration

Resiliency

- Aggressively respond to sea level rise, severe weather events, and other forces

Community Vision

- Integrate individual community and agency visions

Regional
Partner
Coordination

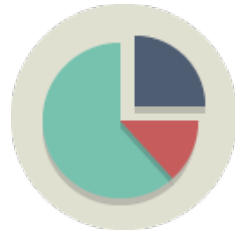
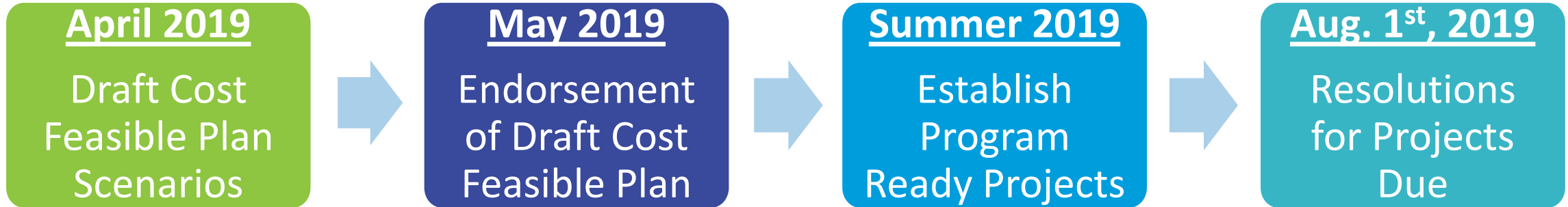
Hybrid Scenario

Regional
Policy
Scenarios

KEY QUESTIONS TO BE ANSWERED

1. What is our shared vision for the future our communities?
2. Should future growth be focused or dispersed?
3. How do we develop a balanced transportation system?
4. How do we integrate transit that is effective, efficient and affordable?
5. How do we fund our shared vision for our community?
6. What steps must be taken to achieve the vision?

COST FEASIBLE PLAN DEVELOPMENT – NEXT STEPS



Broward MPO Board
Adoption December 2019

STAY INVOLVED



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Commitment2045.org



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