

Mobility Advancement Program Annual Report Proposed Content



**The Mobility Advancement Program
Annual Report will cover:
December 2018 – December 2019
(2 partial Fiscal Years – FY 19 and FY 20)**

Plan to release in March



Proposed Content

- County Commission – names, pictures, districts
- Transportation Value and Goals from Commission Strategic Plan
- Brief Summary About the Penny For Transportation
- Appointing Authority – names, pictures, brief summary
- Oversight Board – names, pictures, emails, original members, existing members, brief summary of activities by meeting, budget and project actions (detailed)
- Financial Overview – total spend including encumbrances and leverage, 2019 Transportation Surtax Financial audit (Component of Single Audit by RSM)



Proposed Content

- Surtax Goals and Objectives
- Amended and Revised Transportation Surtax Ordinance (2020)
- Summary of 30-Year Surtax Program – bulleted
- Public Works 2019 – accomplishments (projects in progress and Adaptive Signal Technology Evaluation Study)
- Transit 2019 – accomplishments (service plan enhancements and studies underway)
- Office of Economic & Small Business Development 2019 – accomplishments (outreach efforts with small business community; technical assistance)
- Innovation and Transportation 2019 – accomplishments (programs and partnerships, Oversight Board Dashboard)



Proposed Content

- Community Shuttle 2019 - accomplishments
- Surtax-funded MPO staff – accomplishments (prioritization of municipal projects)
- Transparency & Accountability Efforts (surtax implementation public outreach & education)
- Mobility Advancement Program 2019 accomplishments- (MAP) Team and Core Surtax Team
- Public Works 2020
- Transit 2020
- Office of Economic & Small Business Development 2020
- Innovation and Transportation 2020



Proposed Content

- Surtax-funded MPO staff 2020
- MAP Admin 2020

***Will include images, website, phone number, email, Twitter

Additional content to include?

