

Independent Transportation Surtax Oversight Board

**Meeting
October 29, 2020**



OVERSIGHT BOARD MEETING AGENDA

October 29, 2020

9:30-2:30PM

- I. Welcome, Call to Order (Chair Hooper)
- II. Roll Call
- III. PRESENTATIONS
 - I. Florida Department of Transportation (FDOT), District 4 Surtax Coordination
 - II. Broward County Transit (BCT) Update and Look Ahead
 - III. Broward Metropolitan Planning Organization (MPO) Overview
 - IV. Federal Outlook and Transportation Policy Look Ahead (Thorn Run Partners)
 - V. Mobility Advancement Program (MAP) Proposed Federal Policy Positions
 - VI. Relocation and Colocation Activities for Surtax-Related Agencies (Space Mgmt. & Planning)
 - VII. Public Project Dashboard Soft Launch Demonstration (Mobility Planning & Innovation Team)
- IV. MEMBER REPORTS



Introduction to Presentations

- The Oversight Board periodically receives presentations from mobility partners and surtax stakeholders
- FY2021 (which began October 1, 2020) is year 1 of the surtax's *first* Five-Year Plan (5YP); presentations (I-V) offer context in which the 5YP will operate

Oversight Board will receive presentations about:

- Surtax project coordination efforts with Florida Dept of Transportation
- MPO membership, federal role, purpose and overview of Core Products
- Covid-19-related transit system impact update, look ahead, major projects
- Various political scenarios and a forecast regarding how various federal scenarios could impact transportation policy and funding
- Reviewing proposed new surtax-related federal policy positions
- Relocation and space planning updates for surtax-related functions





Florida Department of
TRANSPORTATION

FDOT Coordination

Broward County Transportation Surtax Oversight Board Meeting

Steven C. Braun, P.E.
Director of Transportation Development
FDOT – District 4

October 29, 2020

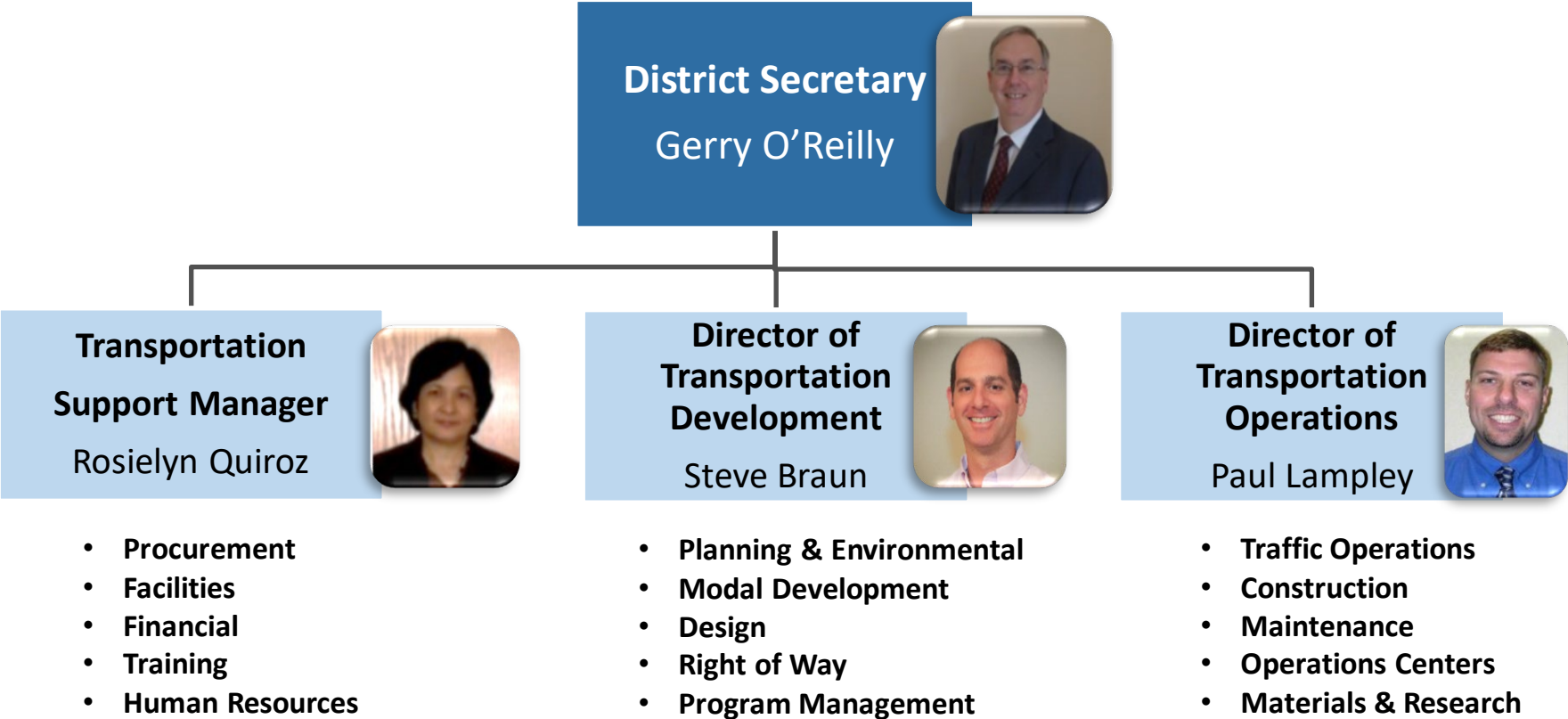
Partnering to Deliver Transportation Projects

Coordination is the Key to Success

Presentation Outline:

- ❑ FDOT Work Program Overview**
- ❑ Broward County Surtax Program Coordination**
- ❑ Key Projects**

FDOT - District 4



Transportation Development

- ❑ Plan (Identify Needs & Plan Multi-Modal Projects)
- ❑ Program (Schedule/Fund)
- ❑ Produce (Develop/Design/Permit/Acquire RW)
- ❑ Provide Technical Expertise
- ❑ Coordinate (Internal/External)

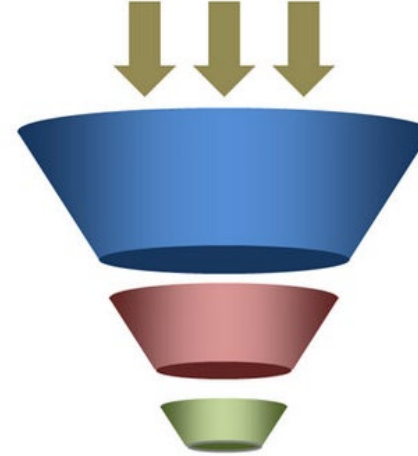
FDOT's 5 Year Work Program



Key Steps to Programming FDOT Projects

1. Long Range Planning
2. Lists of Priority Projects
3. Work Program Development

Various Programs



Broward County Surtax Program Coordination

- The Surtax initiative may fund improvements on the State Highway System (SHS)
- Projects could directly or indirectly involve FDOT facilities
- Coordination between partner agencies:
 - Minimizes impacts to the traveling public
 - Leverages collaborative funding opportunities
 - Clearly defines the project scope
 - Sets clear project expectations
 - Required when developing the Surtax application

** Local municipalities are encouraged to coordinate with FDOT early in the development of their applications for Surtax projects that may impact or are on the SHS .*

Broward County Surtax Program Coordination

- Local municipalities are encouraged to coordinate with FDOT early in the process
- FDOT will ultimately conduct a multi-disciplined review of the scoping and vetting material provided by the Broward Surtax Team for each project.
- The Broward Surtax Team will coordinate with FDOT to determine the agency best suited to deliver the project; considering:
 - Balance of workload
 - Available resources
 - Opportunities for efficiency
 - Project scope & key considerations
 - Project implementation timeline

Broward County Surtax Program Coordination

Approaches to delivering “Surtax Projects” that are on the State Highway System (SHS) or within FDOT rights of way:

Permit Projects

- Projects on the SHS; delivered by Broward County or the local municipality via a permit with FDOT

FDOT-Managed Projects

- Surtax Projects on the SHS that are managed by FDOT

Case-by-Case Projects / Studies

*A Surtax scope being incorporated into an FDOT project and/or delivered by FDOT is contingent upon being identified early enough in the programming or production processes to ensure the existing projects are not delayed **and** that FDOT has sufficient production resources to accommodate the additional scope of work.*

Broward County Surtax Program Coordination

Permit Projects:

- Projects on the SHS; delivered by Broward County or the local municipality via a permit
- Improvements at the intersection/interchange of a local roadway with the SHS
- Improvements that do not move curb lines (or minor curb line changes), do not require right of way acquisition, do not necessitate a major environmental action, and do not conflict with projects in FDOT's Work Program
 - Examples projects could include:
 - *Sidewalk/shared use path*
 - *ATMS/ITS/fiber*
 - *Lighting*
 - *Signalization*
 - *Minor turn lane or intersection improvements*
 - *Landscape/hardscape/streetscape*
 - *Bus shelters*
 - *Modal projects, reviewed on a case by case basis*
(more details being developed)

Broward County Surtax Program Coordination

FDOT Managed Projects:

- Surtax Projects on the State Highway System (SHS) managed and delivered by FDOT
- Contingent upon local funding (Surtax) being provided for the design / construction / environmental document / Construction Engineering & Inspection (CEI) for the added scope of work via a Locally Funded Agreement (LFA)
- Agreed upon scope of work to add to an existing project on the SHS that FDOT already has in its Work Program
- Project on the SHS that significantly moves curb lines, within the right of way
 - *For example: widening to accommodate a buffered bike lane*
- Major widening (capacity improvement) and interchange projects on the SHS (such as 4-lane to 6-lane widening) where a State Environment Impact Report (SEIR) or Project Development and Environment Study (PD&E) would be required prior to the Design phase. Right of Way may also be required.
 - *Project would need to be consistent with the MPO's Long Range Transportation Plan, identified on the MPO's List of Priority Projects, and included in the local agency's comprehensive plan*

Broward County Surtax Program Coordination

Case by Case Projects: *(more details being developed)*

- Modal Projects
- Major Transit Capital Investment Projects
 - *For example: Surtax funds for “local match” for State New Starts Transit Program*
- Planning/Feasibility Studies



Broward County Surtax Program Coordination

Example SHS projects in the Work Program that have surtax contribution:

- University Drive from SR 84 to NW 1st St – Bike lane / sidewalk mobility project
 - Surtax funding contribution for Adaptive Traffic Control System (ATCS)
- University Drive from Nova Drive to SR 84 – Safety project
 - Surtax funding contribution for Adaptive Traffic Control System (ATCS)
- Broward Blvd from NW 42nd Ave to SW 22nd Ave – Resurfacing project
 - Surtax funding contribution for ATMS/ATCS
- Commercial Blvd from Rock Island Rd to US 1
 - Surtax funding contribution for Bluetooth devices and Automated Traffic Signal Performance Measures
- SR A1A (17th St/US 1 to Sunrise Blvd) & Sunrise Blvd (US 1 to SR A1A)
 - Surtax funding contribution for ATCS
- I-95 from Broward / Miami-Dade County Line to Griffin Road
 - Surtax funding contribution for Griffin Road interchange portion of the PD&E study



Other Key County Projects

- FLL Intermodal Center
- FLL Automatic People Mover
- Airport-Seaport Connector (SunPort)
- FLL Master Plan
- Port Everglades Master Plan
- County Transitways Study



Other Key County Projects (Coordination)

- Coordination Meetings
- Technical Advisory Task Force
- Project Advisory Team
- Coordination with Federal Agencies
- Subject Matter Experts
- Technical Reviews
- Public Engagement
- Funding / Programming

Other Key Projects: Broward Boulevard Transit Study

- Central Broward Transit Study- Broward Boulevard Phase

- Broward Boulevard segment from SR 7 to Downtown Fort Lauderdale
- Reevaluating transit vehicle and alignment: Modern Streetcar vs Bus Rapid Transit; curbside vs median; at grade vs elevated
- Seeking NEPA* approval from FTA to maintain eligibility for Federal funding

* NEPA – National Environmental Policy Act

Proposed Timeline	Milestones
Fall 2020	Concept Evaluation & Refinement of Details
Winter 2021	Public Kick-Off Meeting
Fall 2021	Draft Categorical Exclusion to FTA
Winter 2022	Public Hearing
Spring 2022	30% Design Plans



Other Key Projects: Tri Rail Coastal Link

- Broward County requested FDOT to start the **Project Development and Environment (PD&E) Study**
- The following items require clarification before FDOT can commit to starting the study*:
 - **Logical Termini:** The study will have to demonstrate independent utility with logical termini for the proposed commuter train to operate.
 - **Stakeholders:** Support from the many stakeholders involved in a new commuter service that crosses the New River.
 - **Finance Plan:** One of the major items needed to successfully complete this study and move to construction is a viable finance plan.
 - **Track Access:** Agreements will be required to run commuter rail and to construct infrastructure in railroad right of way.



* 9/21/2020 Letter from District Secretary Gerry O'Reilly

Another Key FDOT Project: SW 10th Street Connector

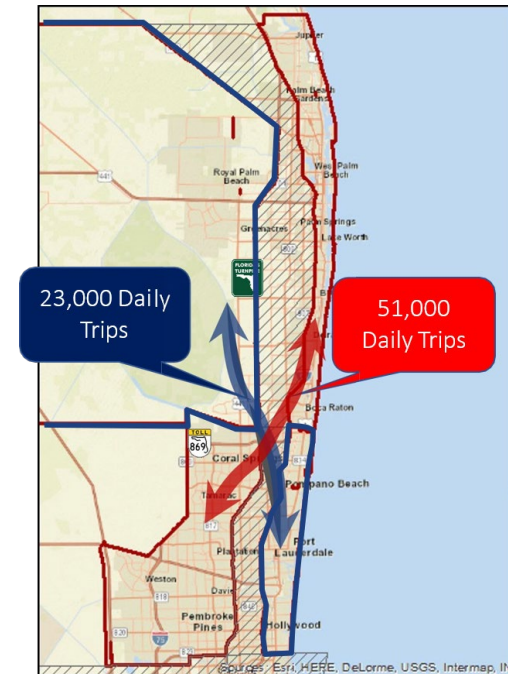


- “Missing Link” on Regional Freeway & Managed Lanes Network
- Regional Weekday Daily Trip Flows
 - Broward, west of Turnpike to / from Palm Beach, east of I-95: 51,000 daily trips
 - Palm Beach, west of Turnpike to / from Broward, east of I-95: 23,000 daily trips
- \$800M Currently Programmed (All Phases) through FDOT;
Construction currently programmed for FY 23

SW 10TH STREET STUDY UNDERWAY
Regional Connection - Local Solution

Learn more about it: 

www.sw10street.com | [#sw10stconnector](https://twitter.com/sw10stconnector)



SW 10th Street Connector



Without Powerline Road Ramps



With Powerline Road Ramps



Renderings Shown East of SW 30th Ave – Looking East (*shown without noise walls*)

**“If everyone is moving forward together,
then success takes care of itself.”**

Henry Ford

Contact Information:

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FDOT – District 4

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II. Broward County Transit (BCT) Update & Look Ahead

Oversight Board Presentation
October 29, 2020

Mr. Christopher Walton, Director
Transportation Department



Agenda - BCT Updates & Look Ahead


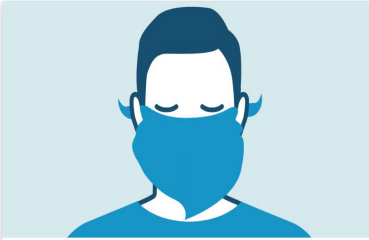

- Impacts of COVID-19 Pandemic
- FY2021-FY2025 Service Plans
- New Service Innovations
- Electric Bus Implementation
- Mobile Ticketing/Regional Transit Pass
- Planning and Studies
- Corridor Project Delivery Method
- BCT Major Construction Project Updates
- Leveraged Funding Sources



Impacts of COVID-19 Pandemic on BCT

- Bus service currently reduced by approximately 25% due to lower demand.
- Bus system ridership down by 50% and Paratransit ridership down by 60%.
- Suspension of fares and mandatory rear door boarding to enhance Bus Operator safety.
- Buses do not carry more than 50% of capacity to maintain social distancing. Additional buses added to routes if crowding occurs.
- Masks are required to ride all BCT services.
- All employees issued PPE: masks, hand sanitizers and disinfecting wipes.

1/1 ⚠️ Broward is cautiously reopening. Visit the COVID-19 website for latest updates [...More](#)



Service Changes | New Timetables

To increase access to transportation for essential travel, and to maintain social distancing, BCT has added extra buses to Routes 18, 19 and 72 (Monday through Saturday).

Beginning Monday, April 27, 2020, BCT will add more buses to Routes 1 and 22 during peak hours (6AM-9AM, 3PM-6PM), and extra trips to Route 60 (Monday through Saturday).

Effective April 13, 2020

All passengers are required to wear a cloth face covering, in accordance with the County's [Emergency Order 20-07](#).

Riders without a cloth face covering will not be allowed on the bus.

Thank you for your cooperation.

Let's all do our part to stay safe.

[Facial Coverings Frequently Asked Questions](#)

Social Distancing Guidelines

Riders are asked to travel only when essential and practice social distancing to protect yourself, other passengers and our bus operators.

Fares have been suspended.

BCT customers will enter and exit the bus using the rear doors only, except customers who require the use of the wheelchair ramp, which remains available at the front door.

Impacts of COVID-19 Pandemic on BCT (Cont'd)

- Bus Operator Partitions being installed on all buses for safety
- Electric air ionizers now installed on the entire fleet to improve air quality and neutralize 99.9% of viruses and airborne microbes



FY2021 - FY2025 Service Plans

- Due to the COVID-19 Pandemic, 10% Bus Service Increase in FY2020 was Deferred
- No Bus Service Increase Planned for FY2021 and FY2022
- Bus service increases expected to begin in FY2023
 - 3% increase in FY2023
 - 3% increase in FY2024
 - 3% increase in FY2025
- Studying New Mobility Strategies to Serve Future Customers Post-Pandemic



New Service Innovations

- Community Shuttle Program “Micro-Transit” Pilot
 - Focus on Serving Low Ridership Areas
 - Hillsborough Beach
 - West Park
 - Municipal Services District (Central County)
 - Demand Response Service Provided by Vendors
 - Customers use Apps, Cell Phones, Websites to Schedule Rides
- “Late Night” Service Pilot (11:00 PM to 5:00 AM)
 - Provide Service “to and from” Major Employment Areas
 - Demand Response Service Provided by Vendors
 - Customers Would Pre-Qualify for the Service
- Anticipated Post-Pandemic Implementation



Electric Bus Implementation

- Electric Bus purchases in process
 - 12 - Proterra 40-foot buses (FTA Lo-No and Formula Funds) in service late summer 2021
 - 1- MCI over-the-road express coach (FDOT funded) in service fall 2021
- Charging Stations/Infrastructure
 - Ravenswood Bus Facility (\$2.225M FTA Lo-No Grant)
 - Copans Bus Facility Rehab (FTA Grant/Surtax Funds)
 - Lauderhill Mall Transit Center
 - Miramar Park & Ride
- Once electric buses are proven in service, fleet-wide expansion will begin



Mobile Ticketing/Regional Transit Pass

- Mobile ticketing app implemented in July 2019 on BCT
 - BCT customers can purchase any bus pass with the app
 - App also provides trip planning feature
- Regional transit pass pilot program
 - Leverage existing mobile ticketing apps for South Florida transit agencies
 - Initial roll-out with Miami-Dade transit with resumption of post-pandemic fare collection
 - Palm Tran to be added when they complete their mobile ticketing project
 - Tri-rail participation being studied



Planning and Studies

- Transit Systems Plan to Study Rail and Bus Rapid Transit Corridors (\$10.6M)
 - Identify potential 26-mile rail network corridors
 - Identify Bus Rapid Transit (BRT) corridors and suitable capital and operating investments
 - Includes comprehensive public outreach and participation program
 - Provides funding for 30% design (1-rail project, 1-BRT project)



Planning and Studies (Continued)

- General Planning Consultant for as needed services (\$2M annually for up to 5 years)
 - Fare Free and Reduced Fare Policy Options
 - New Technologies – Autonomous Vehicles
 - Mobility as a Service



BCT Major Project Updates



Copans Road Bus Operations and Maintenance Facility Rehabilitation (\$61M)

- Surtax funding (\$43+M) leverages \$17.3M federal grant
- Renovation of current buildings
- Construction of new training facility
- Electrical infrastructure – bus & car charging
- Paint booth/detailing building
- Security improvements
- 400-space employee parking garage



Lauderhill Mall Transit Center (\$11.7M)

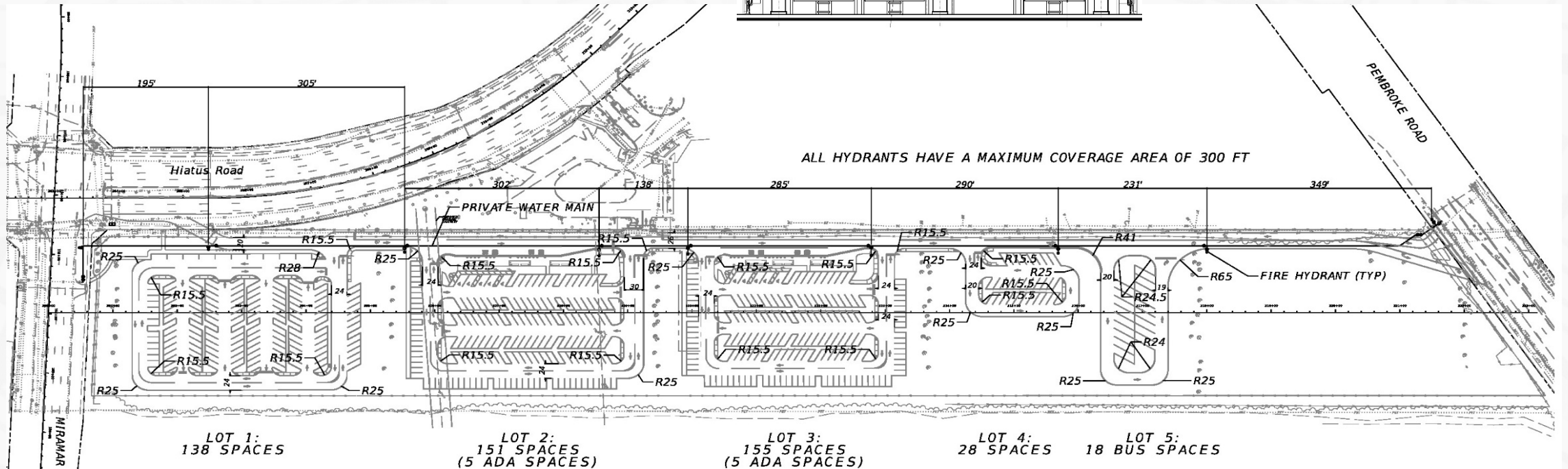
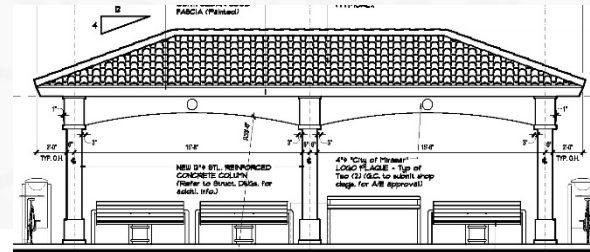
Opening Spring 2021

(Local Concurrency Funding)



Miramar Park and Ride (\$7.3M)

Construction Underway Sept. 2020
(State and Concurrency Funding)



3rd Bus Facility – Land Acquisition

(FY2021 Surtax Funds)



Leveraged Funding Sources

Federal Funding Source	Project	\$ Funding
FTA Bus and Bus Facilities Discretionary Grant (2018)	Copans Rd. Facility Rehabilitation	\$17.300 M
FTA Lo-No Emission Discretionary Grant (2017)	Electric Bus Purchase	\$ 1.000 M
FTA Lo-No Emission Discretionary Grant (2020)	Solar Panel and Electric Bus Infrastructure	\$ 2.225 M
State of Florida Funding Source	Project	\$ Funding
FDOT Capital Project Grant (2018)	Miramar Park and Ride	\$ 0.640 M
FDOT Trans. Regional Incentive Program (2019)	Purchase 4 Articulated Buses	\$ 1.600 M
FDOT Commuter Assistance Program (2020)	I-95 Express Capital Bus Purchase	\$ 1.748 M
FDOT Capital Program Grant	Purchase 5 Over-the-Road Express Buses	\$ 3.200 M
FDOT Commuter Assistance Program (2021)	Purchase 1 Electric Over-the-Road Exp. Bus	\$ 1.102 M



BCT Overview

Any questions?

Thank you for the opportunity to present today!





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Overview and Update

Independent Transportation Surtax Oversight Board

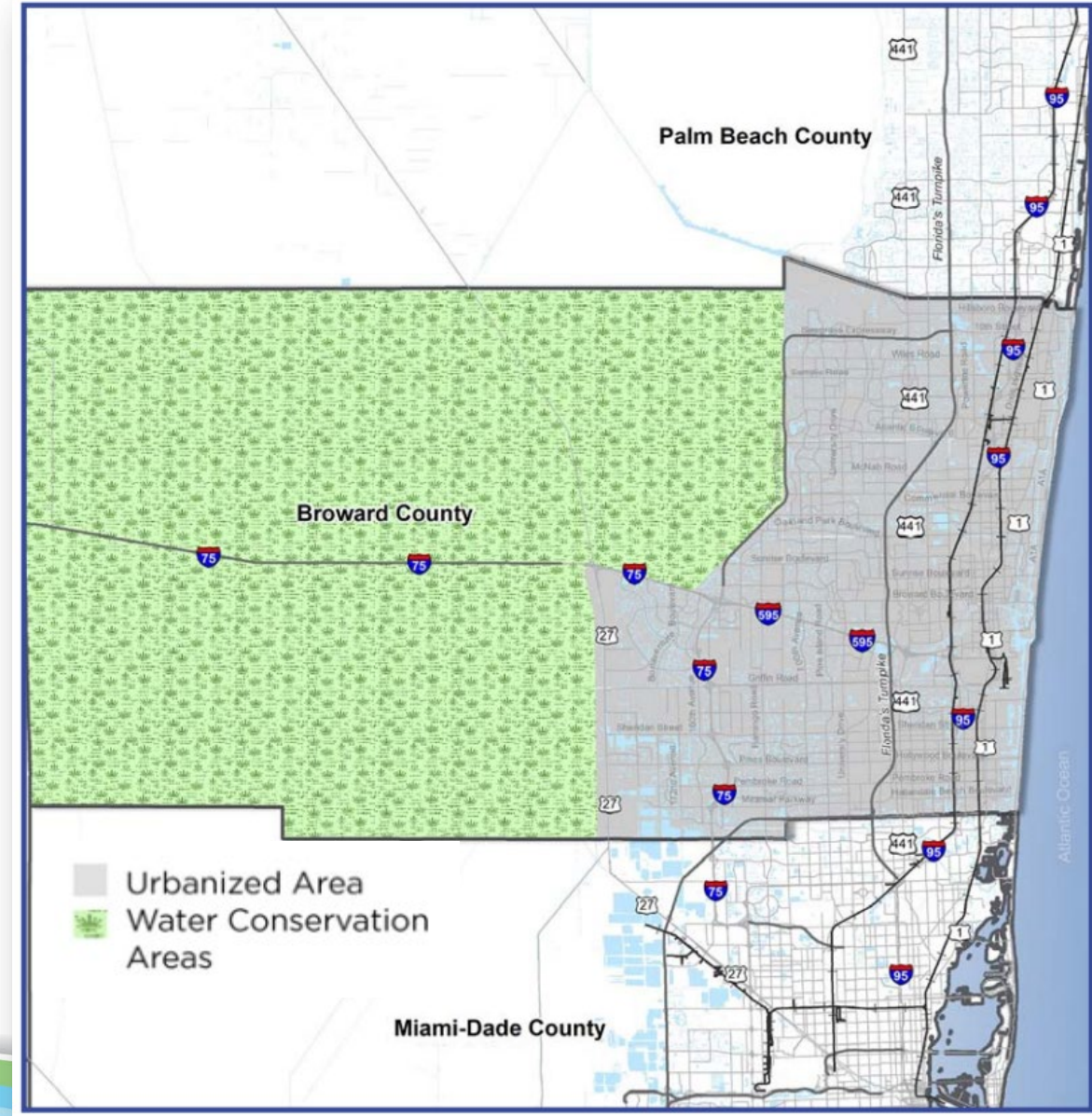
October 29, 2020

Bryan Caletka

Director of Transportation Policy

Broward MPO - Overview

- 1,230 square miles, with 431 square miles located in the urbanized area.
- Population:
 - Existing Population: **1.953 million**
 - 2045 Population: **2.178 million**
- Employment:
 - Existing # of Jobs: **705,667**
 - 2045 # of Jobs: **1.241 million**



Broward MPO – Authority

Federal

- 23 USC 134

State

- Chapter 339, FS

- Federally mandated Policy Board to carry out the transportation planning process for Broward County.
- Federally designated as a Transportation Management Area (TMA), recognizing a greater complexity of transportation issues.
- Policy Board has a stronger voice in setting priorities for implementing projects.
- Certified by the Secretary of the United States Department of Transportation as being compliant with federal law (2019).

Broward MPO – Executive Committee

- **Executive Committee:**

- Reviews Agendas Prior to the Policy Board Meetings.
- Discusses Current & Future Projects and Initiatives.

- **Policy Board:**

- 25 Voting Members & 13 Alternate Members.
- Includes Executive Committee Members.



CHAIR FRANK C. ORTIS
Representative, Pembroke Pines



VICE CHAIR PATRICIA GOOD
Representative, School Board of Broward County



DEPUTY VICE CHAIR SANDY JOHNSON
Representative, Lighthouse Point



CHAIR EMERITUS RICHARD BLATTNER
Representative, Hollywood; Chair Emeritus, Executive Committee



BOARD MEMBER BEAM FURR
Representative, Broward County; Executive Committee



BOARD MEMBER YVETTE COLBOURNE
Representative, Miramar; Executive Committee



BOARD MEMBER BILL HARRIS
Representative, Dania Beach; Executive Committee

Broward MPO – Policy Board Members (cont.)



BOARD MEMBER JOSHUA SIMMONS
Representative, Coral Springs



BOARD MEMBER DEBRA PLACKO
Representative, Tamarac



BOARD MEMBER JOANNE SIMONE
Representative, Margate



BOARD MEMBER ANA ZIADE
Representative, North Lauderdale



BOARD MEMBER CHRISTINE HUNSCHOFSKY
Representative, Parkland



BOARD MEMBER BARRY MOSS
Representative, Pompano Beach



BOARD MEMBER BILL GANZ
Representative, Deerfield Beach



BOARD MEMBER SANDRA L. WELCH
Representative, Coconut Creek



BOARD MEMBER BUZ OLDAKER
Representative, Lauderdale-By-The-Sea



BOARD MEMBER IRENE KIRDAHY
Representative, Hillsboro Beach



BOARD MEMBER DEAN TRANTALIS
Representative, Fort Lauderdale



BOARD MEMBER ROBERT L. MCKINZIE
Representative, Fort Lauderdale



BOARD MEMBER LYNN STONER
Representative, Plantation



BOARD MEMBER JOSEPH A. SCUOTTO
Representative, Sunrise



BOARD MEMBER MARGARET BATES
Representative, Lauderdale Hill



BOARD MEMBER MICHAEL CARN
Representative, Oakland Park



BOARD MEMBER BEVERLY WILLIAMS
Representative, Lauderdale Lakes



BOARD MEMBER TOM GREEN
Representative, Wilton Manors



BOARD MEMBER MICHELE LAZAROW
Representative, Hallandale Beach



BOARD MEMBER BYRON JAFFEE
Representative, Weston



BOARD MEMBER MAX PULCINI
Representative, Cooper City



BOARD MEMBER ERIC H. JONES, JR.
Representative, West Park



BOARD MEMBER DENISE "DEE" SCHROEDER
Representative, Southwest Ranches



BOARD MEMBER HOWARD P. CLARK, JR.
Representative, Pembroke Park



BOARD MEMBER TIM RYAN
Representative, South Florida Regional Transportation Authority



BOARD MEMBER BARBARA SHARIEF
Representative, Broward County



BOARD MEMBER MICHAEL UDINE
Representative, Broward County



BOARD MEMBER LAMAR FISHER
Representative, Broward County

BOARD MEMBER JUDY PAUL
Representative, Davie

VACANT - SEA RANCH LAKES
Representative, Sea Ranch Lakes

VACANT - LAZY LAKE
Representative, Lazy Lake

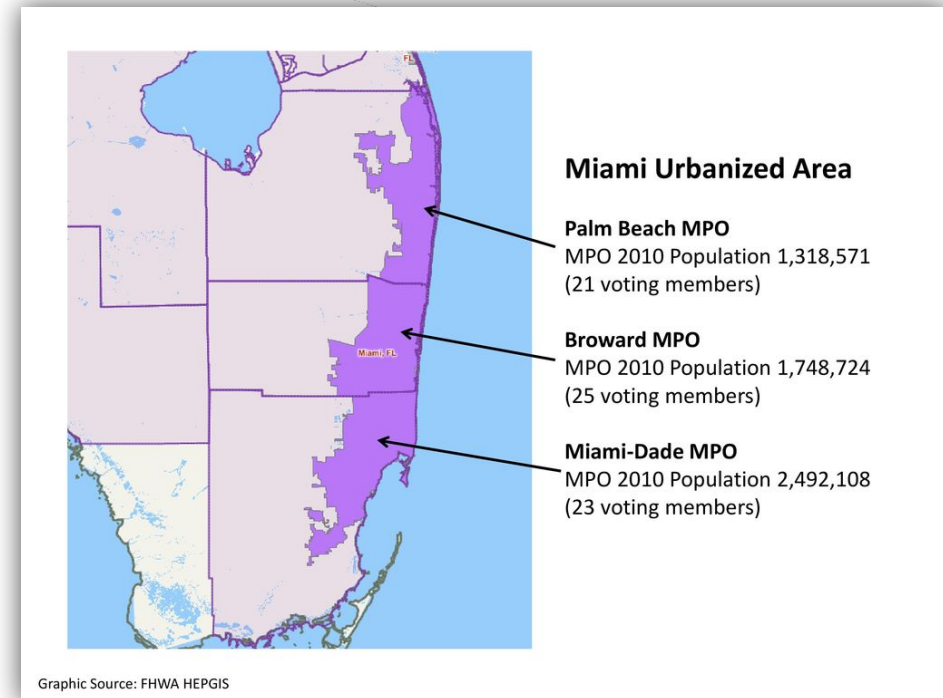
Broward MPO – Partnerships



Southeast Florida Transportation Council (SEFTC)



The Southeast Florida Transportation Council (SEFTC) is a formal partnership of the three MPOs all within the U.S. Census designated Miami Urbanized Area.



Broward MPO – Core Products



Core Product: Metropolitan Transportation Plan (MTP)

The **MTP** represents the most important transportation needs in Broward.

It is "cost feasible" based on anticipated future funding over the next 20+ years.

The **2045 MTP** was adopted on December 12, 2019.

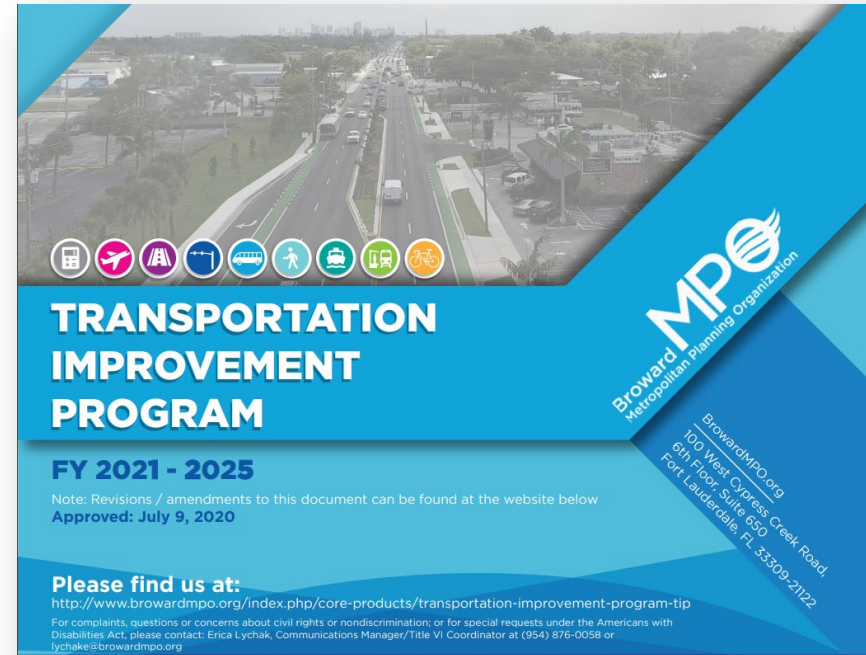


The MTP is updated every 5 years.

Core Product: Transportation Improvement Program (TIP)

The **TIP** represents projects which will receive funding over the next five (5) years.

Projects in the TIP have moved from the MTP through the Multimodal Priorities List.



The TIP is updated every year.

Broward MPO – Surtax Services

- **Municipal Surtax Capital Projects (ILA)**
 - Building on BMPO's history of excellent partnerships with municipalities.
 - Utilizing BMPO's expertise in ranking and prioritizing federally funded projects.
- **Other Surtax Projects (County Initiated Projects)**
 - All Surtax projects leveraging federal funds must be included in the BMPO's federally approved MTP and TIP.
 - All Surtax projects that need federal approval must be included in the BMPO's MTP and TIP.



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Questions?

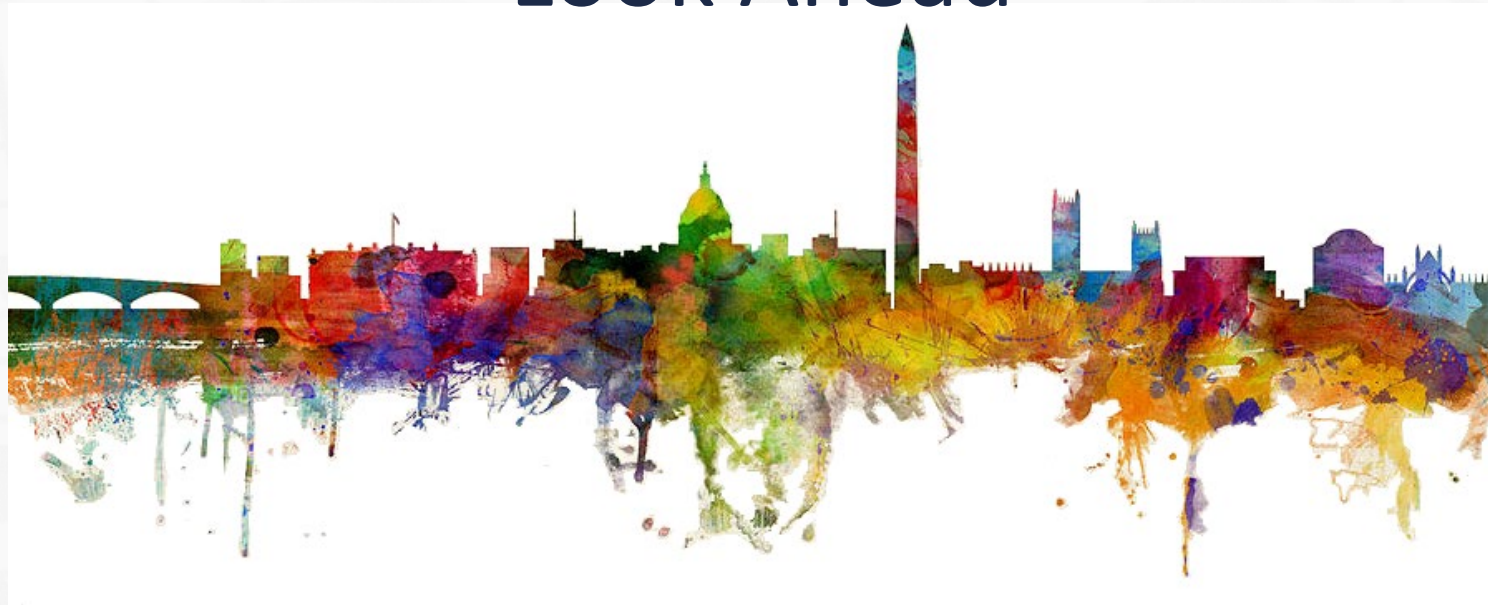
Bryan Caletka

Director of Transportation Policy

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IV. Federal Election Outlook and Transportation Policy Look Ahead



Broward County Transportation
Oversight Surtax Board

October 29, 2020

Presenter

Greg Burns

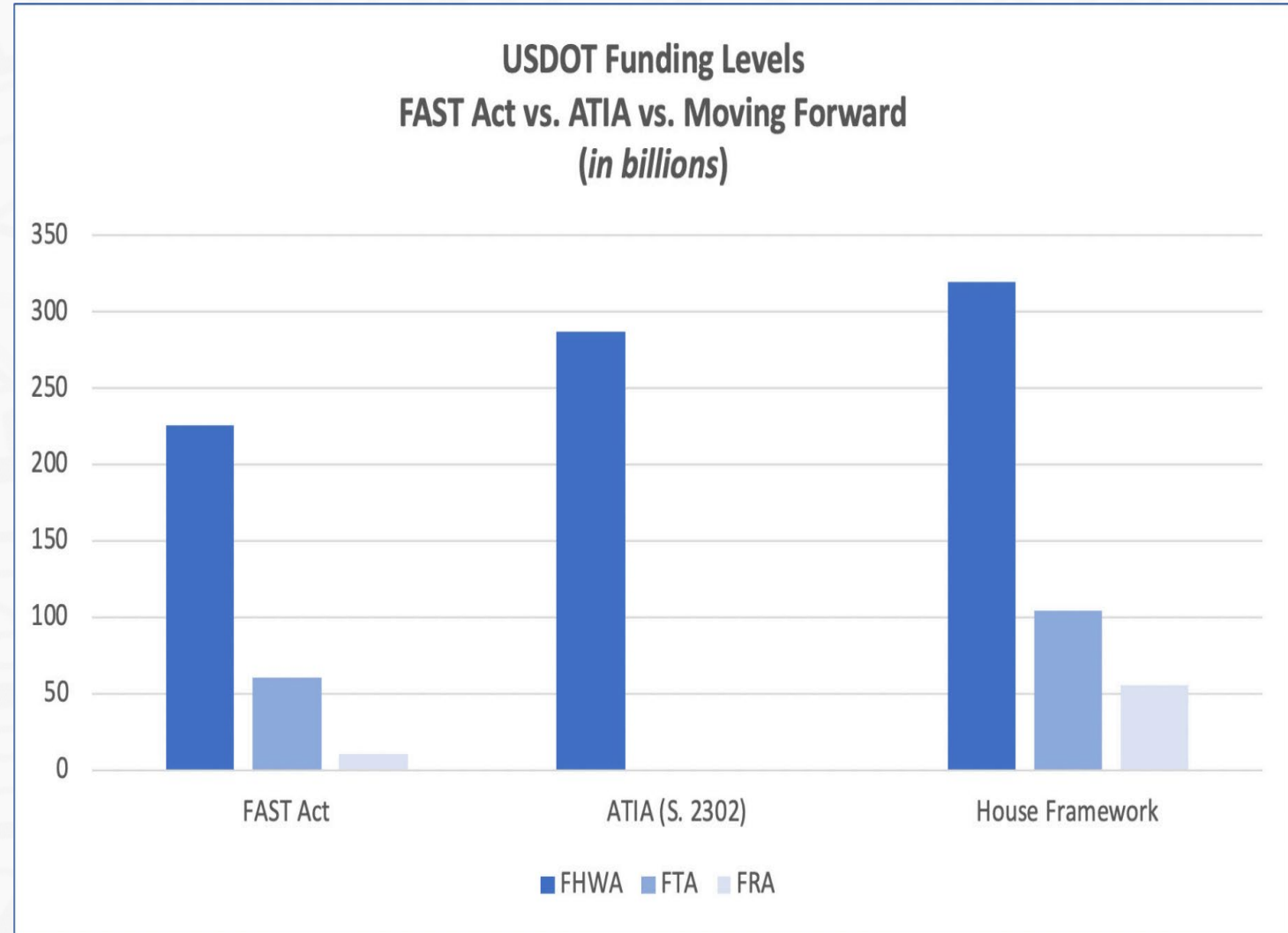


- Partner at Thorn Run Partners, a top ranked lobbying firm in Washington D.C.
- 20+ years of experience as a lobbyist and Capitol Hill staffer.
- Represented Broward County for several years, also represents more than 15 local governments across the country on a variety of issues.



Transportation Policy: Where Things Stand

- Extension of FAST Act until September 30, 2021 included in the last gov't funding bill
- House passed INVEST Act, a comprehensive surface transportation authorization in 2020 – 46% increase over FAST Act
- Senate EPW Committee passed the ATIA Act, a highway-only authorization in 2019 – 27% increase for just highways (only portion yet considered)



Potential 2020 Election Outcomes

- Given what we know about the state of the 2020 race, we have identified three possible outcomes:
 - **Status quo** – President Trump, Republican Senate, Democratic House
 - **Change of Administration** – President Biden, Republican Senate, Democratic House
 - **Blue Wave** – President Biden, Democratic Senate, Democratic House

Our Forecast: It appears unlikely that Republicans could win control of the House in this election. It is similarly unlikely that the Republicans lose control of the Senate if President Trump wins reelection.



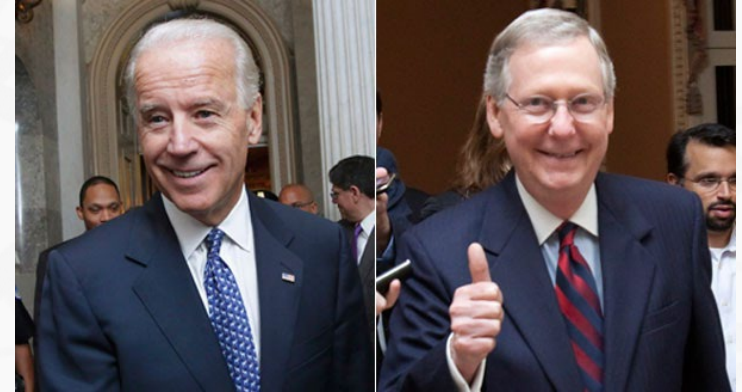
Status Quo Election

- **Republican President, Republican Senate, Democratic House**
- Additional COVID-19 stimulus
- Long-term transportation bill probably looks more like the current version of Senate bill
- Infrastructure package – less likely
- Trump looks to cement first-term executive actions, including those on regulatory streamlining, likely building upon and adding to them



Change of Administration Election

- **President Biden, Republican Senate, Democratic House**
- Additional COVID-19 stimulus
- Long-term transportation bill outlook less clear; mix of current House and Senate versions or no long-term deal at all?
- Infrastructure package doubtful
- Biden would be very active administratively. Could include efforts on big data or AV's, etc
- Biden would wipe away nearly all of Trump's executive actions, including those on regulatory streamlining



Blue Wave Election

- **President Biden, Democratic Senate, Democratic House**
- COVID-19 stimulus almost certain
- Infrastructure package – Moving Forward proposal
- Transportation bill looks like Invest Act
- Climate change agenda – infrastructure, auto industry, power sector, innovation, and ag/conservation impacts
- Will Congress have time for AV's, big data, smart city legislation?
- Return of Earmarks/end of legislative filibuster?



What Does this Mean for Broward County?

- Potential for lots of change & opportunity
- Priority County transportation issues:
 - COVID-19 stimulus; local government & transit funding
 - Infrastructure investment – passage of long-term surface transportation bill + potential for significant additional new investment across all modes
 - Grant programs – BUILD, INFRA, small and new starts for transit, new opportunities possible under at least two scenarios
 - Annual funding for federal programs of importance
 - Support for local preference programs



Questions?

Thank you!



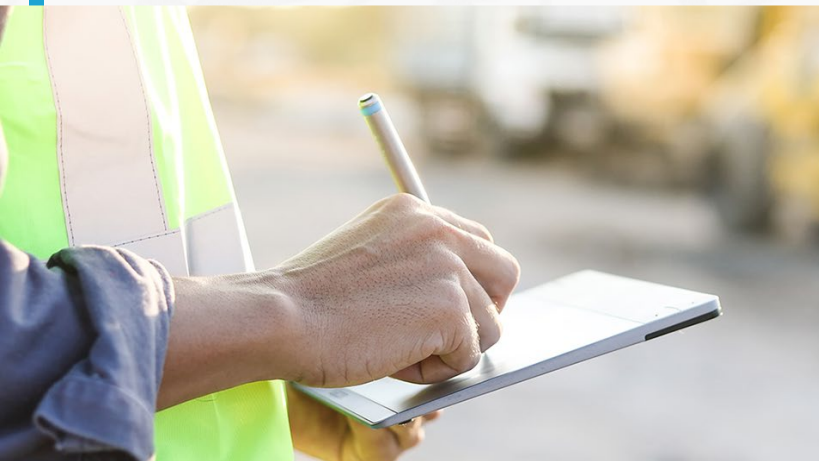


OVERSIGHT BOARD PRESENTATION

OCTOBER 29, 2020

V. Mobility Advancement Program Proposed Federal Policy Positions

*Devon West, Legislative Policy Advisor and
Lina Silva, MAP Admin's Legislative Coordinator*



Important Intergovernmental Affairs Dates

- Tuesday, November 3 – Election Day
- Tuesday, November 17 – Reorganization of the Broward County Commission
- Tuesday, December 8 – Proposed adoption of the State and Federal Legislative Agendas
- January 3, 2021- January 3, 2023 – The 117th Congress convenes
- January/February 2021 – Tallahassee Committee Weeks
- Tuesday, March 2 – Friday, April 30, 2021 – State Legislative Session



Surtax-Related Proposed Federal Policy Positions

The County Commission will adopt its new surtax-related Federal Policy Positions this fall, focusing on:

- Surface Transportation Authorization
- Discretionary Grants
- Discretionary Transit Grants
- Flexible Route Applications
- FTA Capital Investment Grant (CIG) Program
- Pedestrian & Bicycle Safety
- Resilient Infrastructure and Climate Impacts
- Local Preference Programs
- Autonomous, Renewable-Fueled, Electric Vehicles & Innovation



Surtax-Related Proposed Federal Policy Positions

Surface Transportation Authorization

- ✓ **SUPPORT** funding certainty for long-term surface transportation reauthorization of surface transportation programs.



Surtax-Related Proposed Federal Policy Positions

Discretionary Grants

- ✓ **SUPPORT** creation of new discretionary grant programs or growth of existing programs for transit agencies to help improve local transportation programs.
 - Federally-fund through existing grant programs or new programs:
 - large highway, transit, and freight projects
 - local government highway and transit projects
 - electric vehicle charging and hydrogen fueling infrastructure
 - Innovative, local approaches to reducing greenhouse gas emissions in highway, transit, and rail projects



Surtax-Related Proposed Federal Policy Positions

Discretionary Transit Grants

- ✓ **SUPPORT** Department of Transportation grant funds allowing Broward County Transit to establish and operate Bus Rapid Transit corridors.
- ✓ **SUPPORT** modifying the urban and bus formulas to incentivize frequent rail and bus service instead of low operating costs.
 - Provide **annual grants** to tackle larger urban congestion that slows down buses through support of items like bus-only lanes and priority signaling.
- ✓ **SUPPORT** creation of a new state of good repair formula subgrant to increase formula dollars in transit agencies with the oldest buses to ensure necessary funding is available for introduction of new technology and bus/capital replacement on a sustainable basis.



Surtax-Related Proposed Federal Policy Positions

Flexible Route Applications

- ✓ **SUPPORT** legislation that assists in solving the first-mile/last-mile challenge that many transit agencies face, including legislation allowing development and implementation of flexible route applications.

FTA Capital Investment Grant (CIG) Program

- ✓ **SUPPORT** increased funding for FTA Capital Investment Grant (CIG) Program including New Starts, Small Starts and Core Capacity Improvements. This is FTA's primary grant program for funding major transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit
- ✓ **SUPPORT** raising the cost-share back to the traditional 80%, incentivizing lower cost-share with an easier approval process, and providing transparency measures so applicants know where they stand in the process.



Surtax-Related Proposed Federal Policy Positions

Pedestrian & Bicycle Safety

- ✓ **SUPPORT** policies and funding for Pedestrian Safety Initiatives grant programs, formula funding to continue to address safety towards eliminating fatalities and injuries and promote connectivity for pedestrians and bicyclists.
 - Increase federal funding:
 - **For projects targeting areas with** highest levels of pedestrian and bicyclist fatalities; set aside funds to address safety needs and require the Federal Highway Administration (FHWA) to adopt context sensitive design principles to provide for complete streets in urban areas.
 - By approximately 30% over current investments and increase Transportation Alternatives Program (TAP) investments by more than 60 % over current law.



Surtax-Related Proposed Federal Policy Positions

Resilient Infrastructure and Climate Impacts

- ✓ **SUPPORT** funding for highway infrastructure affected by flooding, resilient infrastructure projects including relocating roadways to a higher elevation, stabilizing slopes, replacing culverts with bridges or upsizing culverts, tide gates and improving natural features.
 - Require DOT establishes new greenhouse gas (GHG) emissions performance measures
 - Support carbon pollution reduction, providing benefits for States that make the most progress and requires low-performing States to invest 10% of their STP funds to help reduce carbon pollution.
 - Fund resilience and emergency evacuation needs, requiring States and metropolitan planning organizations (MPOs) to develop an infrastructure vulnerability assessment to guide investments under the program.
 - Make resilience a core part of the Federal-aid highway program, with expanded eligibilities in other apportioned programs and Emergency Relief (ER).



Surtax-Related Proposed Federal Policy Positions

Local Preference Programs

Broward County intends to:

- Be a leader, nationally, in seeking the ability to impose local preference programs on projects funded with federal grants, where **local funding is 50% or more of the project's cost.**
- Present to the National Association of Counties (NACo), Transportation Subcommittee and have NACo adopt as part of its national platform.

Additionally:

- ✓ **SUPPORT** limited waiver to local preference restriction on infrastructure projects funded to support COVID-19 economic recovery in Broward County and entire South Florida region.
 - **The House INVEST Act** would authorize a pilot program to allow FHWA or FTA grantees, including State, local recipients, and subrecipients, to utilize local or other geographic labor hiring preferences, economic-based labor hiring preferences, and labor hiring preferences for veterans.



Surtax-Related Proposed Federal Policy Positions

Autonomous, Renewable-Fueled, and Electric Vehicles & Innovation

- ✓ **SUPPORT** funding for acquisition of autonomous vehicles, participation in demonstration programs, removal of potential roadblocks to integration of this innovative, transformational automotive technology to improve safety, mobility, sustainability, renewable & electric vehicle development, and infrastructure support to reduce CO2 emissions.
- ✓ **SUPPORT** expanding the Federal role in providing State and local governments with critical datasets and tools that will improve performance-based investments and access to jobs and essential services.
- ✓ **SUPPORT** establishing a new Highly Automated Vehicle and Mobility Innovation Clearinghouse to study the societal impacts of automated vehicles and Mobility on Demand.
 - Increase federal grant funding for:
 - electric vehicle charging and hydrogen fueling infrastructure grants.
 - transformative technologies by **increasing funding** to the Intelligent Transportation Systems Program and expanding smart infrastructure investment in local communities.



Questions?

Thank you for the opportunity to present today!

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Lunch Break



Overview and Update of the **SURTAX Space and Relocation Projects**
FY20 TO FY21

Jill Thompson, AIA, NCIDQ, LEED-GA

Construction Project Management Supervisor

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

GCW

GOVERNMENT CENTER WEST:

Preconstruction Relocation Projects:

- New Offices for **BUILDING CODE SERVICES (BCS)** (Agency Funded)
- New Offices for **MOBILITY ADVANCEMENT PROGRAM (MAP)ADMINISTRATION**
- New Workstations for **INSPECTORS** in Environmental & Consumer Protection (ECPD)

SURTAX Plaza:

- ADA Service Counters Highlighted

TRANSPORTATION ADMINISTRATION

- Renovation and Remodeling for **PARATRANSIT SERVICES** (Agency Funded)
- Renovation for **BUSINESS ADMINISTRATION**
- Remodeling for **DEPARTMENT ADMINISTRATION**

HIGHWAY CONSTRUCTION AND ENGINEERING (HCED)

- Restack HCED Suites per new team assignments
- Remodeling for **SURTAX TEAM PROJECT OPERATIONS** (3rd Floor Suite)

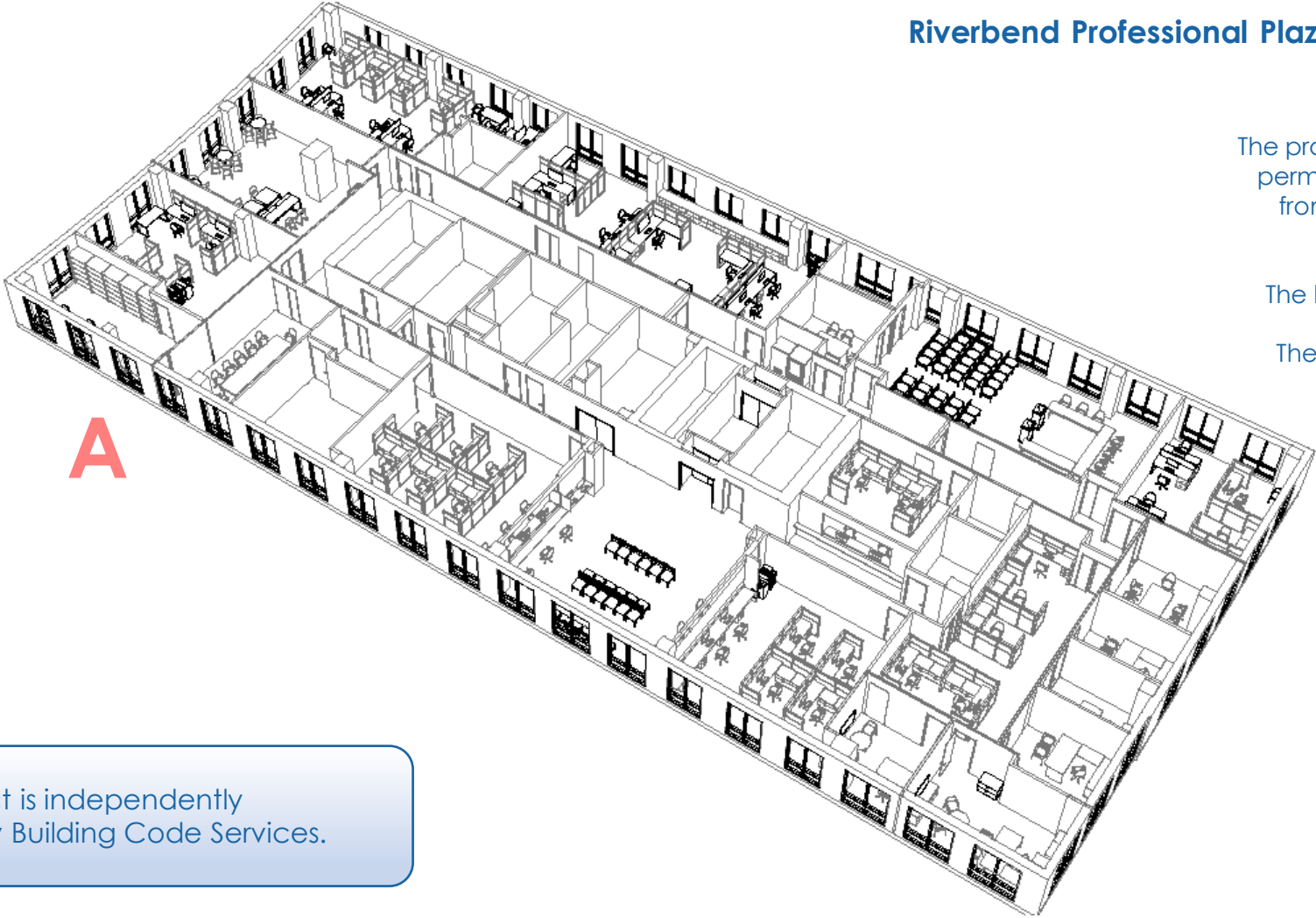
TED

TRAFFIC ENGINEERING:

- Restack Offices per new team assignments
- Reconfiguration for the **ENGINEERING SYSTEMS TEAM** (Ground floor)
- Remodeling for **TRAFFIC STUDIES SECTION** (Second floor)

New Offices for Building Code Services

Riverbend Professional Plaza, 2307 W Broward Blvd, Fort Lauderdale, FL



The project will relocate building permitting services and 75 staff from GCWest and to 15,000 sf of leased office space.

The build-out is 95% complete.

The anticipated move for the BCS Team is in early December 2020.

This project is independently funded by Building Code Services.



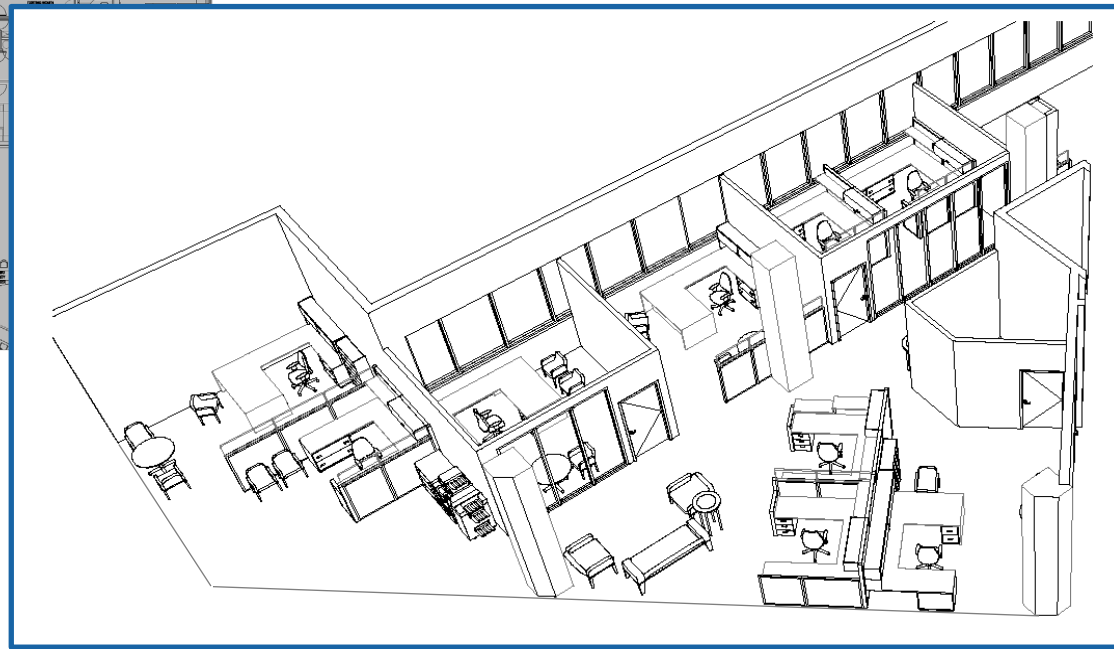
AREA OF WORK NEW TRANSACTION COUNTER

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

New Offices for **Mobility Advancement Program**

Upon the BCS's relocation, reconfiguration of the west suite of the Surtax Plaza will begin. This area will be reconfigured for Mobility Advancement Program's (MAP) Administrative Team.

The MAP Admin team will move into their new offices in early 2021.



ite 1400 - Surtax Administration Proposed Layout
TO SCALE

GCW1400

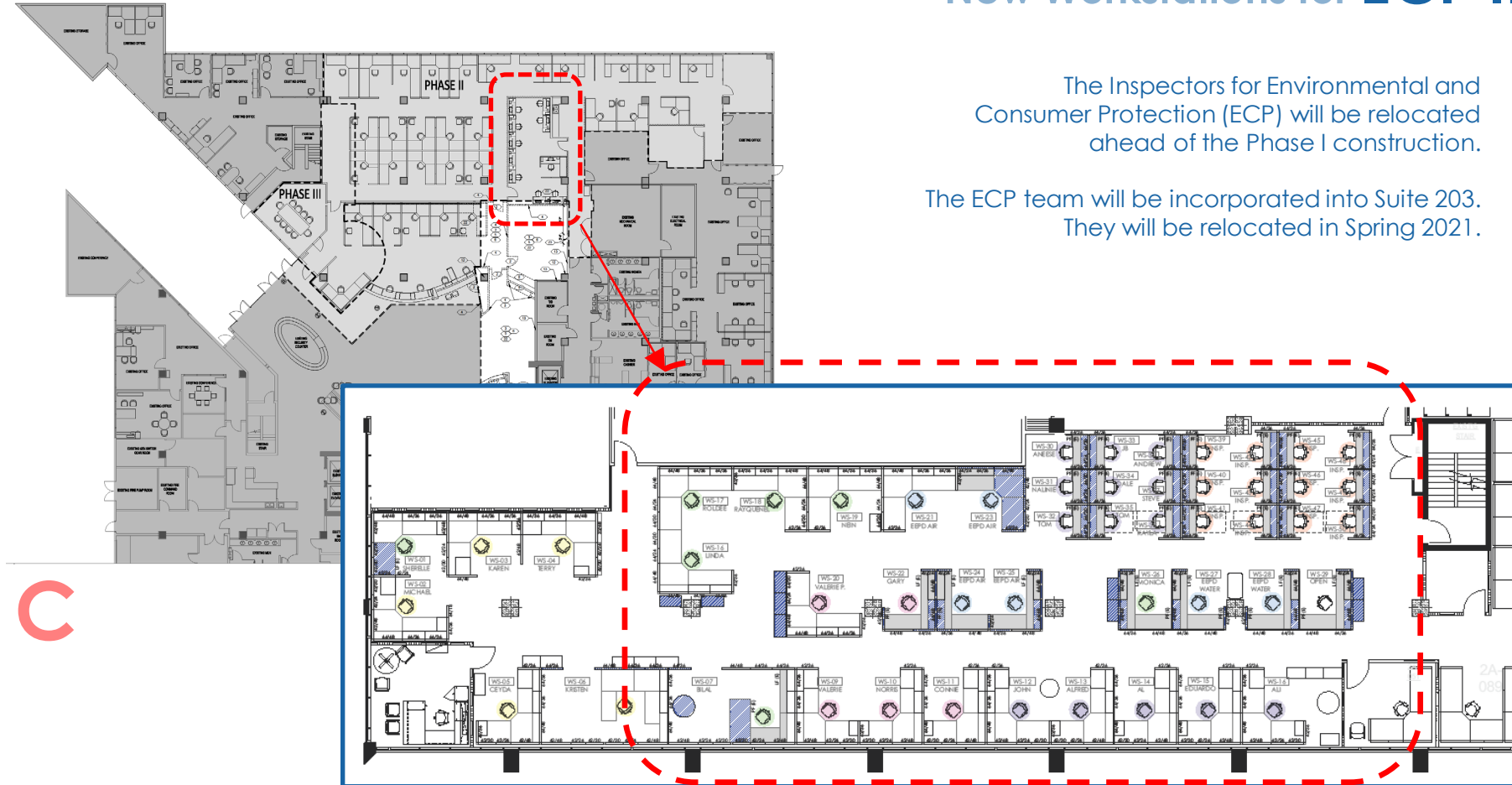
AREA OF WORK RELOCATION PLAN

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

New Workstations for ECP Inspectors

The Inspectors for Environmental and Consumer Protection (ECP) will be relocated ahead of the Phase I construction.

The ECP team will be incorporated into Suite 203. They will be relocated in Spring 2021.





Number of Staff to be relocated: 10
Number of Staff additional to be displaced: 20
Estimated Budget: \$56,000

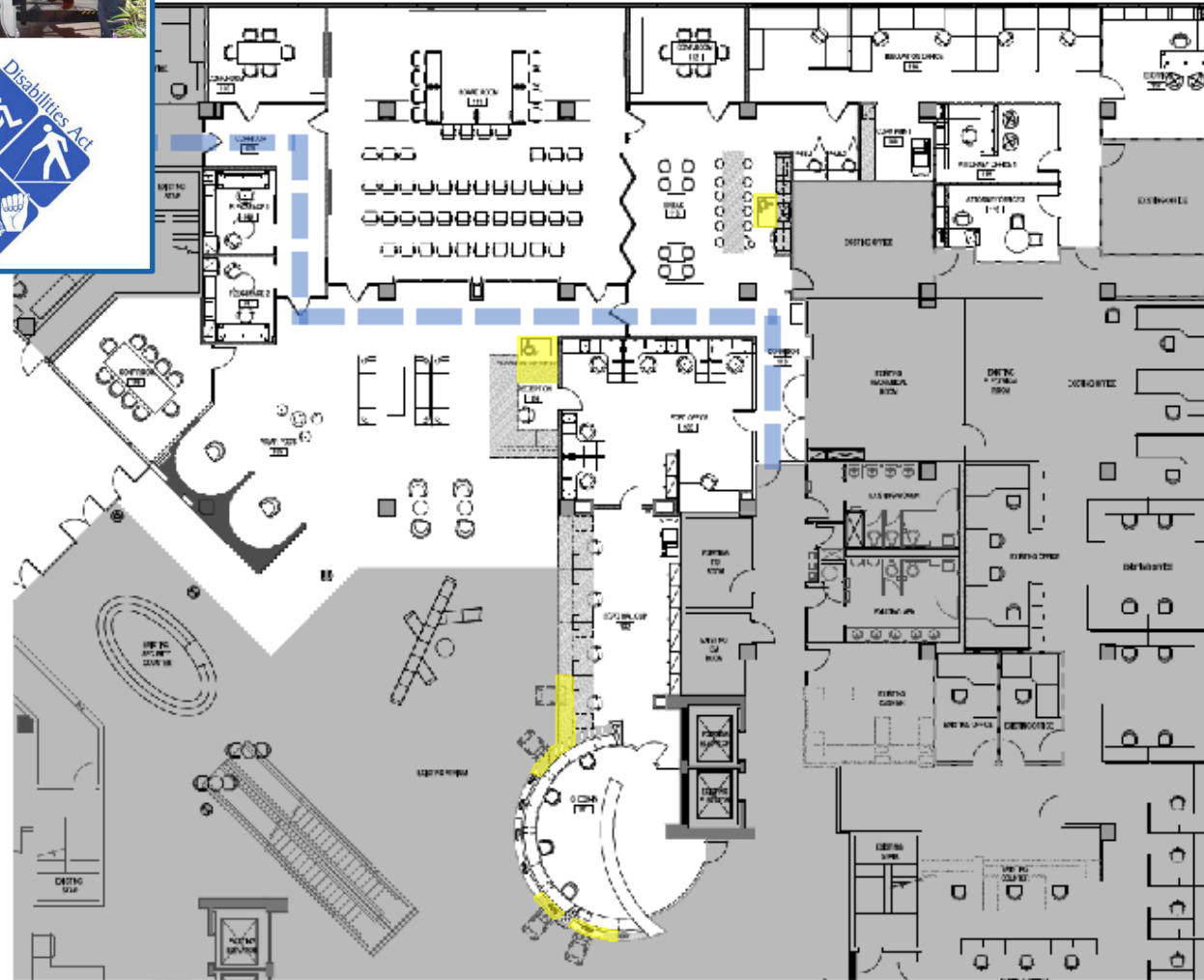
GCW 2003
AREA OF WORK RELOCATION PLAN

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION



Highlights in Surtax Suite

-  ADA ACCESSIBLE COUNTERS
-  MAIN ACCESSIBLE CORRIDORS. ALL INTERIOR (EXISTING) CORRIDORS/ WALKWAYS ARE ACCESSIBLE.



ALL NEWLY CREATED SPACES ARE ACCESSIBLE BY MEANS OF AVAILABLE SPACE OR FURNITURE LOCATION.



SYNALOVSKI ROMANIK SAYE
Architecture • Planning • Interior Design

GCW 1

ADA COUNTER LOCATIONS MASTER PLAN

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

Renovation and Remodeling for Paratransit Services

The staff from Transportation's Paratransit Services has relocated from Suite 3100 to reconfigured workstations in Suite 2100 under Phase I of the project.

Additional planned construction for Phase II is in permit review while we select a GC to complete the work.

Scope of work includes lowering the transaction counter so that all customer service stations are ADA accessible, creating an office for the team's Director.

It is anticipated that construction for Phase II will begin in early 2021.

This project is independently funded by Transportation.

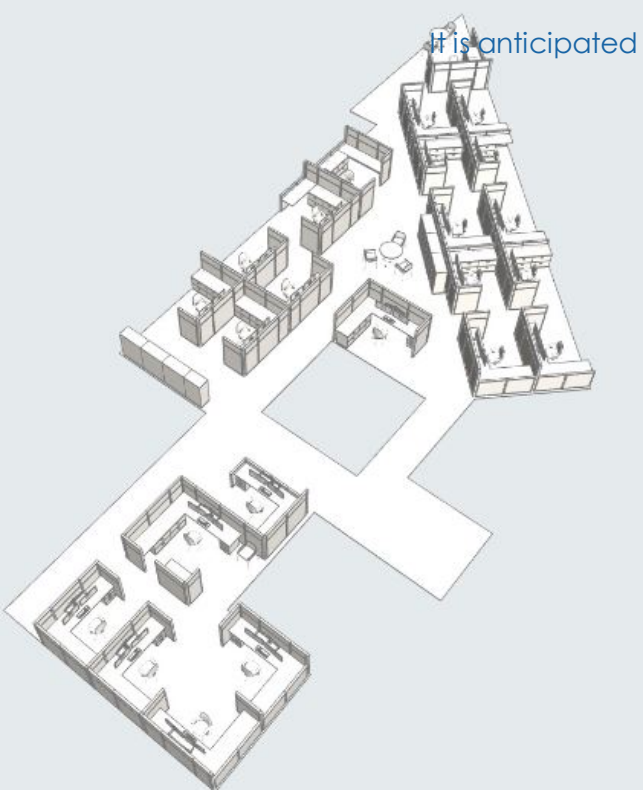
Renovation for Business Administration



Number of new staff workstations: 24
 Estimated Budget: \$200,000

Space use studies have been completed with the Transportation Administrative team.

Transportation Business Administration team on the third floor is the primary area of work.



It is anticipated that reconfiguration will begin in Spring 2021.

GCW3100

AREA OF WORK RELOCATION PLAN

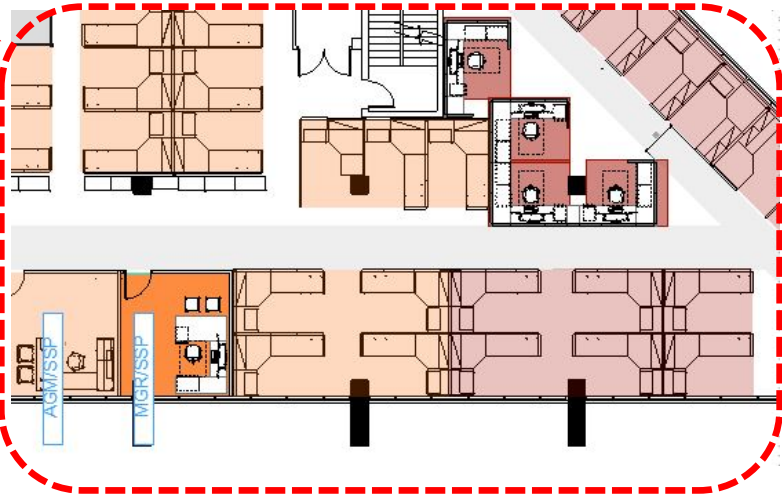
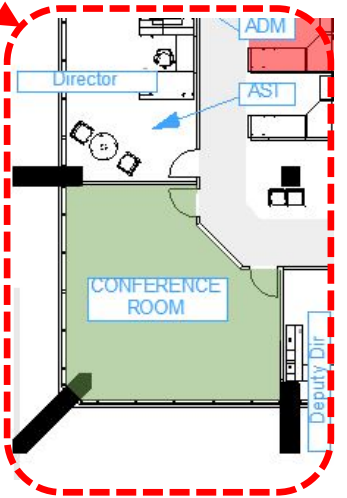
SPACE MANAGEMENT & PLANNING
 FACILITIES MANAGEMENT DIVISION

Remodeling for Department Administration

New Construction in Suite 3100 is limited to the creation of one additional private office and modifications to the existing conference room to better accommodate Surtax team meetings.

Included in the scope of work is the reconfiguration of four (4) workstations in the IT section.

It is anticipated that permitting will be underway in Summer 2021.



Estimated Budget: \$150,000

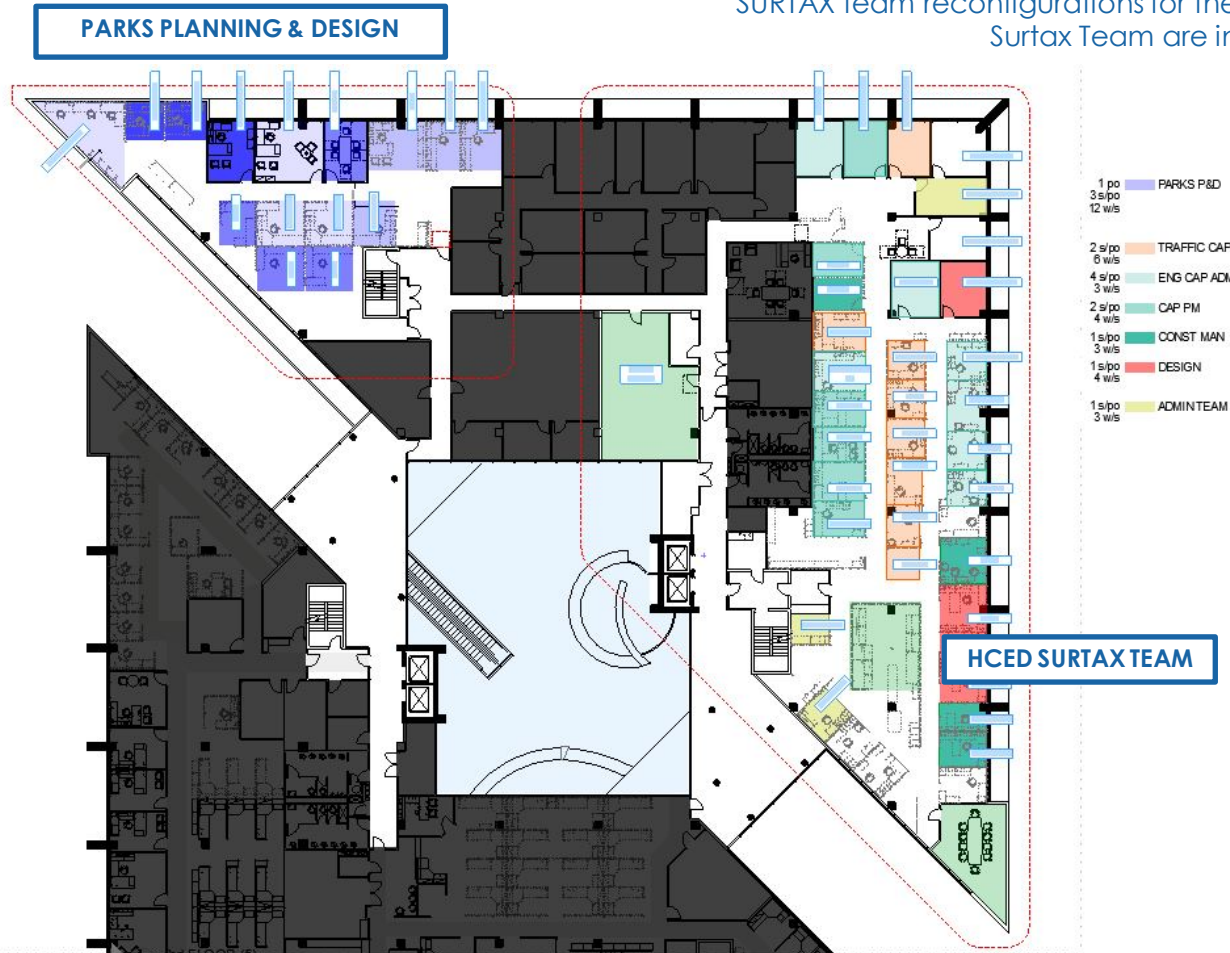
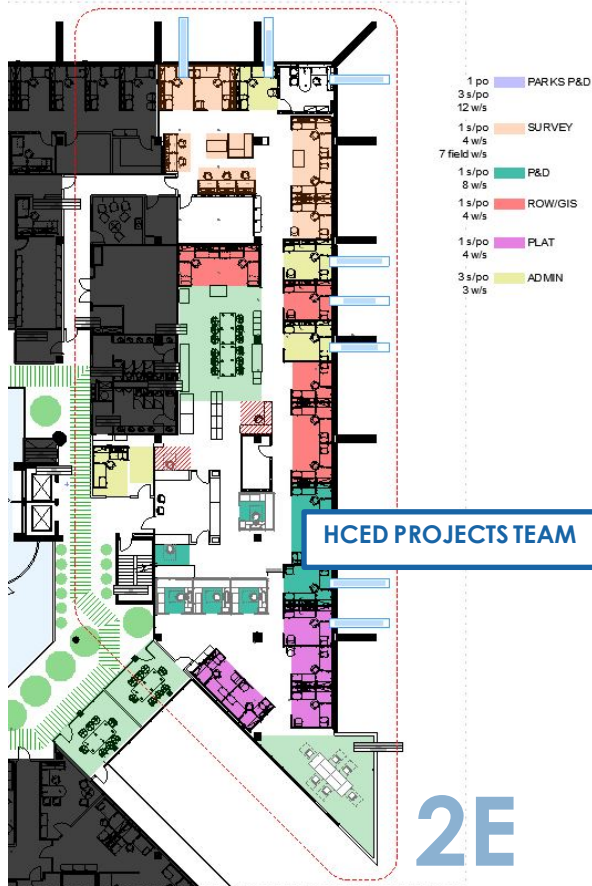
GCW3100

AREA OF WORK RELOCATION PLAN

Restacking for Highway Construction & Engineering

Informal restacking is completed.

SURTAX team reconfigurations for the third floor
Surtax Team are in planning.



Number of Staff relocated: approximately 50

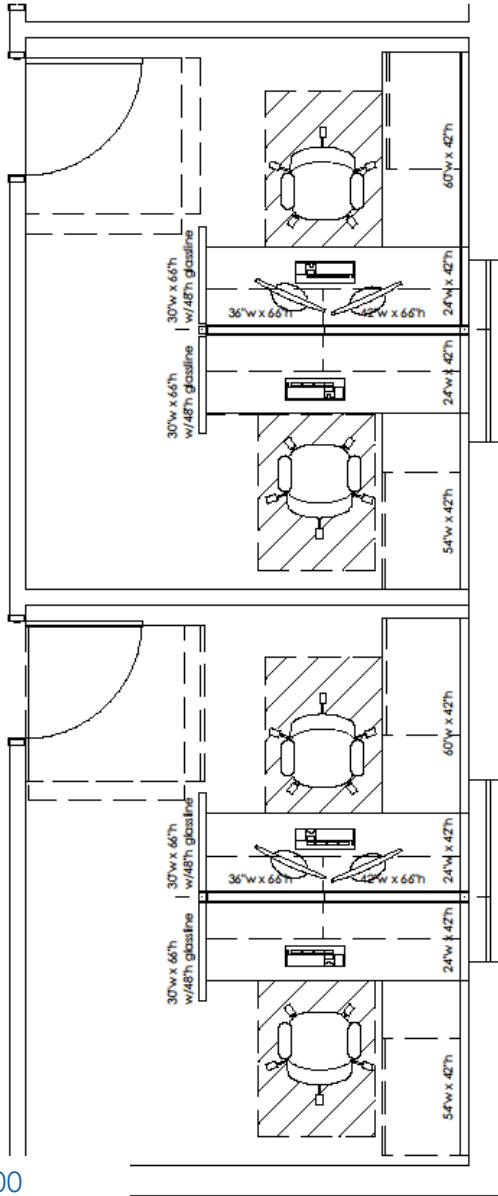
Estimated Budget for Reception Area
and HCED Projects Team: \$50,000

GCW3

AREA OF WORK REORGANIZATION PLAN

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

Renovations for the Engineering Systems Team



Informal restacking is completed on the ground floor.

Two (2) new Offices for the Engineering Systems team have been reconfigured to create twin collaborative pods.

This work was completed in September 2020.

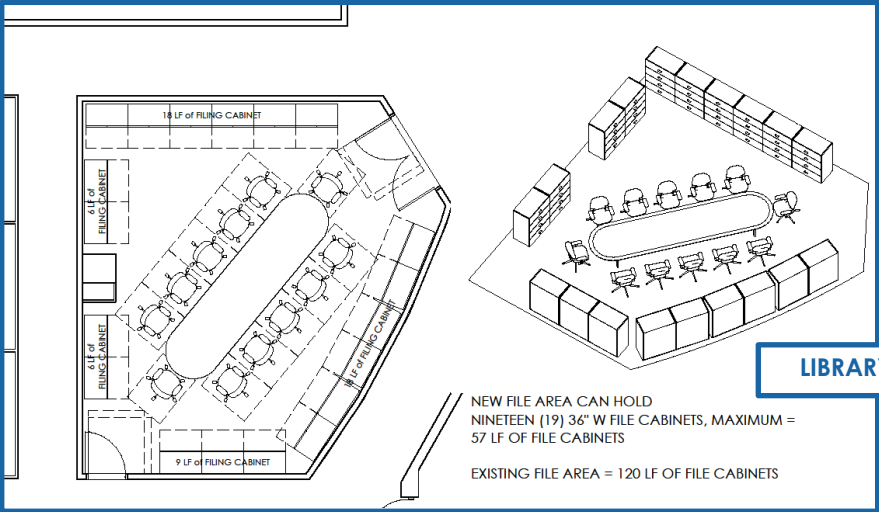
172
174

Project Budget: \$20,000

TED
AREA OF WORK SURTAX PROJECTS TEAM

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

Renovations for the Traffic Studies Team



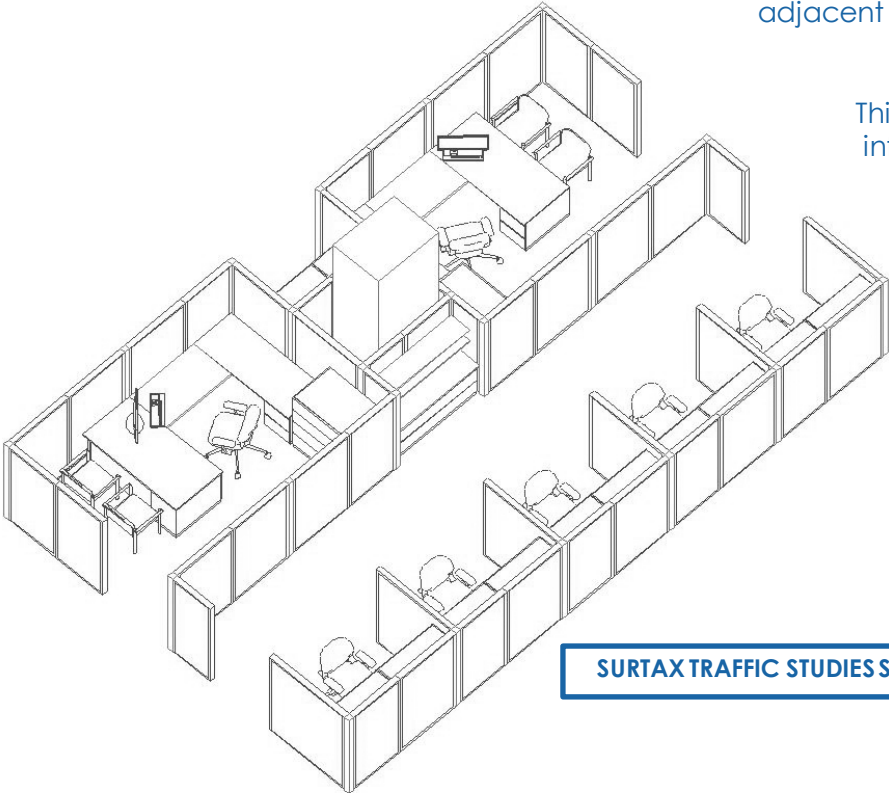
LIBRARY RECONFIGURATION

NEW FILE AREA CAN HOLD NINETEEN (19) 36" W FILE CABINETS, MAXIMUM = 57 LF OF FILE CABINETS
EXISTING FILE AREA = 120 LF OF FILE CABINETS

Informal restacking is completed on the second floor.

Two (2) new semi-private Offices for the Traffic Studies Section team are being created adjacent five (5) new field staff workstations.

This work is going out for informal bid and will be completed in early 2021.



SURTAX TRAFFIC STUDIES SECTION

Project Budget: \$40,000

AREA OF WORK SURTAX PROJECTS TEAM



SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

Q&A

Thank you for the opportunity to present to you today!

SPACE MANAGEMENT & PLANNING
FACILITIES MANAGEMENT DIVISION

The Mobility Advancement Program's Public Project Dashboard “Soft Launch” Preview

Ernesto Carreras, Senior Mobility GIS Analyst

&

Nicholas Sofoul, Mobility Planning & Innovations Team Supervisor