

FY2020 SUPPLEMENTAL BUDGET REQUESTS



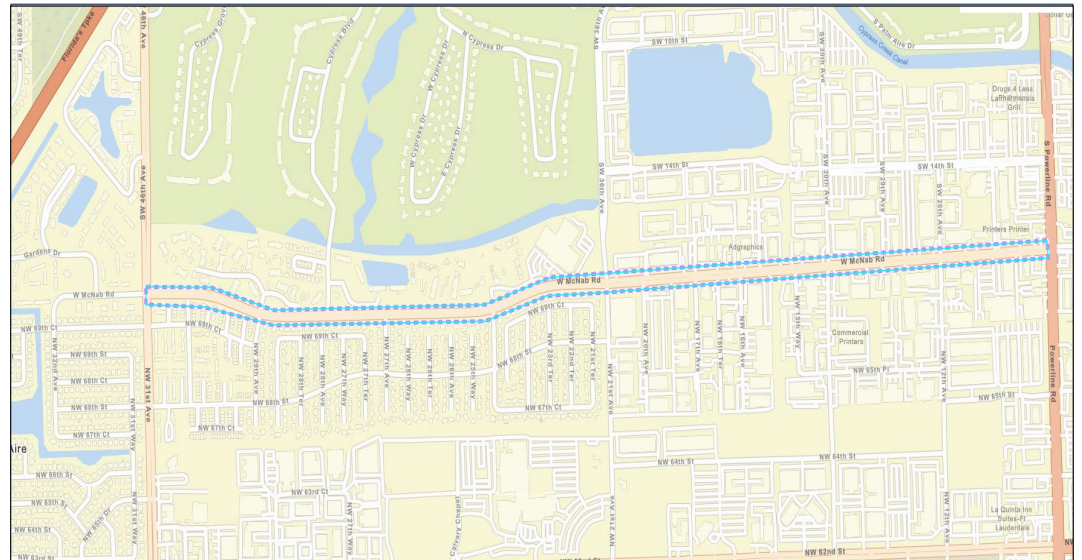
W. McNab Road

from NW 31st Ave. to Powerline Rd.

Pompano Beach & Fort Lauderdale

The Following Two Projects Will Be Constructed Together for Efficiency and to Minimize Public Impact:

S04 – Sidewalks	\$1,696,000
D101 – Drainage Improvements	\$3,404,000
Total	\$5,100,000





S04 – W. McNab Road

from NW 31st Ave. to Powerline Rd.

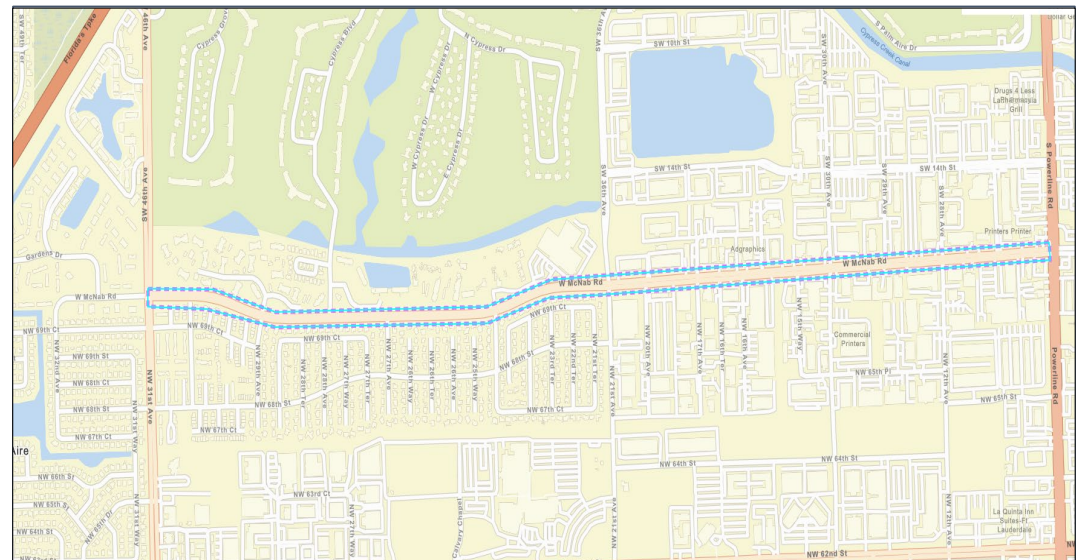
Pompano Beach & Fort Lauderdale

Project Description
Concrete Sidewalks, Curb Ramps, and ADA Upgrades.

Schedule:
Board-Approved Design Start – 2021
Current Construction Start – 2020
(Designed by in-house staff)
Reasons for Change – Construct project in conjunction with D101. Project ready for construction.

Capital Cost Estimate:
Current Capital Cost – \$1,696,000
Board-Approved Capital Cost – \$1,695,897
Reasons for Change – N/A

FY2020 Supplemental Budget Request:
\$1,696,000 for Construction





D101 – W. McNab Road

from NW 31st Ave. to Powerline Rd.

Pompano Beach & Fort Lauderdale

Project Description

Drainage Improvements, Milling & Resurfacing, New Pavement Markings.

Schedule:

Board-Approved Design Start – N/A

Current Construction Start – 2020

(Designed by in-house staff)

Reasons for Change – Existing drainage facilities have recently deteriorated and must be replaced. Project ready for construction.

Capital Cost Estimate:

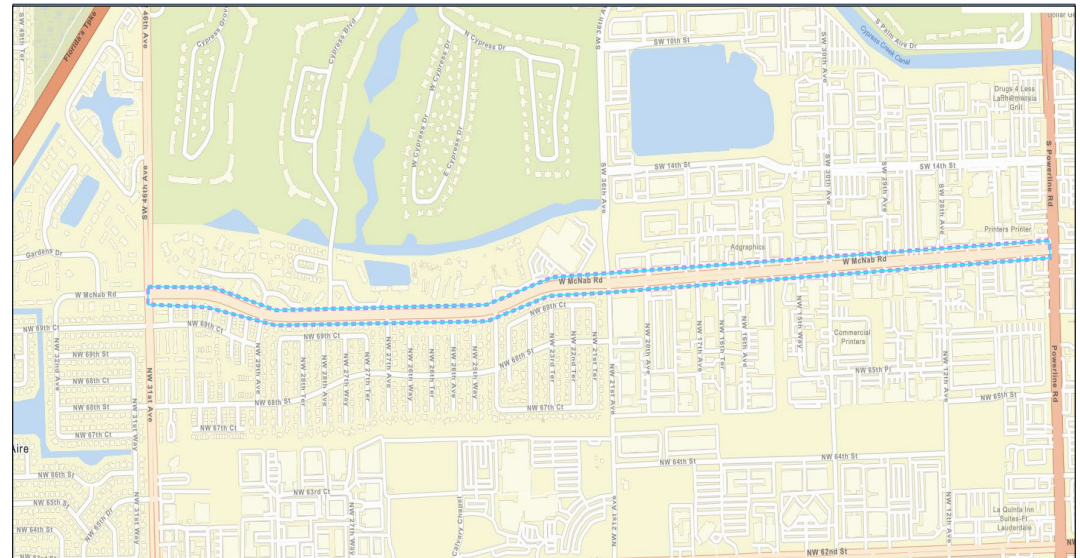
Current Capital Cost – \$3,404,000

Board-Approved Capital Cost – N/A

Reasons for Change – New project

FY2020 Supplemental Budget Request:

\$3,404,000 for Construction





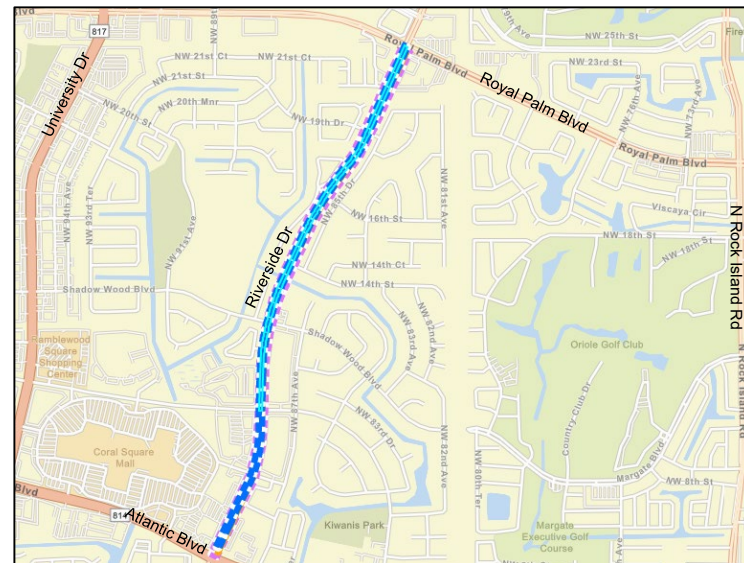
Riverside Drive

Atlantic Blvd to Royal Palm Blvd

Coral Springs

The Following Four Projects Will Be Constructed Together for Efficiency and to Minimize Public Impact:

S39 – Sidewalks	\$ 523,000
B21 – Bike Lanes	\$ 1,875,000
B31 – Bike Lanes	\$ 885,000
D102 – Drainage Improvements	\$ 2,417,000
Total	\$ 5,700,000





S39 – Riverside Drive

Atlantic Blvd to Royal Palm Blvd

Coral Springs

Project Description

Replace Asphalt Path with New Concrete Sidewalk, ADA Curb Upgrades.

Schedule:

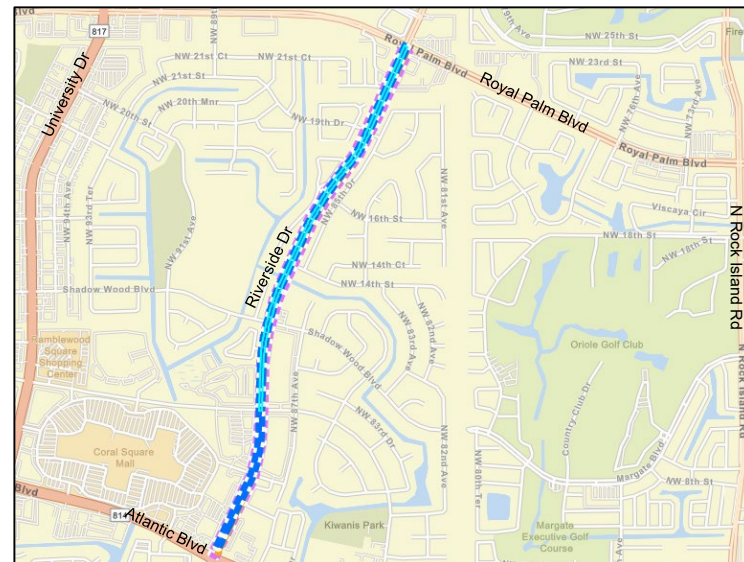
Board-Approved Design Start – 2032
 Current Construction Start – 2020
 (Designed by in-house staff)
 Reasons for Change – Construct project in conjunction with D102. Project ready for construction.

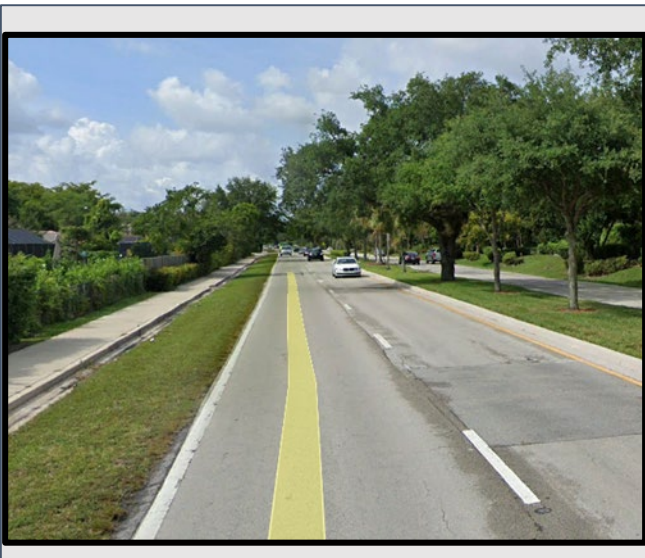
Capital Cost Estimate:

Current Capital Cost – \$522,772
 Board-Approved Capital Cost – \$523,000
 Reasons for Change – N/A

FY2020 Budget Request:

\$523,000 for Construction





B21 – Riverside Drive

Royal Palm Blvd to Ramblewood Dr

Coral Springs

Project Description

Bike Lanes, Milling & Resurfacing, New Pavement Markings.

Schedule:

Board-Approved Design Start – 2041

Current Construction Start – 2020

(Designed by in-house staff)

Reasons for Change – Construct project in conjunction with D102. Project ready for construction.

Capital Cost Estimate:

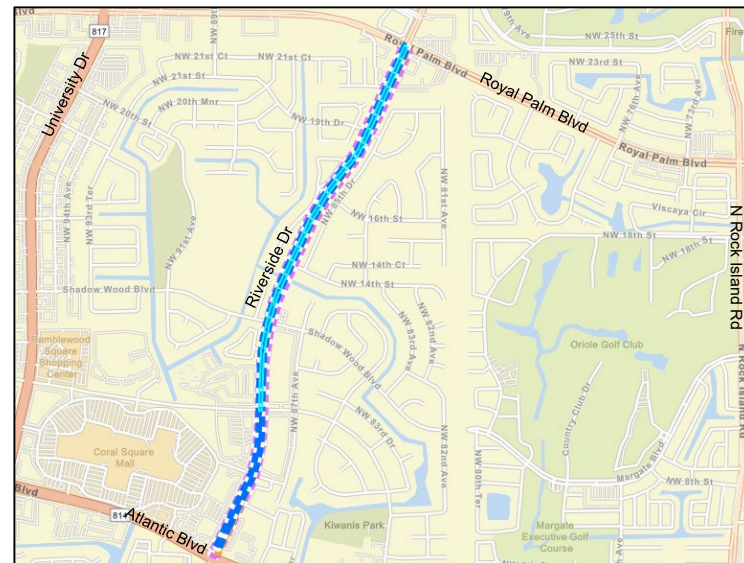
Current Capital Cost – \$1,874,397

Board-Approved Capital Cost – \$1,875,000

Reasons for Change – N/A

FY2020 Budget Request:

\$1,875,000 for Construction





B31 – Riverside Drive

Atlantic Blvd to Ramblewood Dr

Coral Springs

Project Description

Bike Lanes, Milling & Resurfacing, New Pavement Markings.

Schedule:

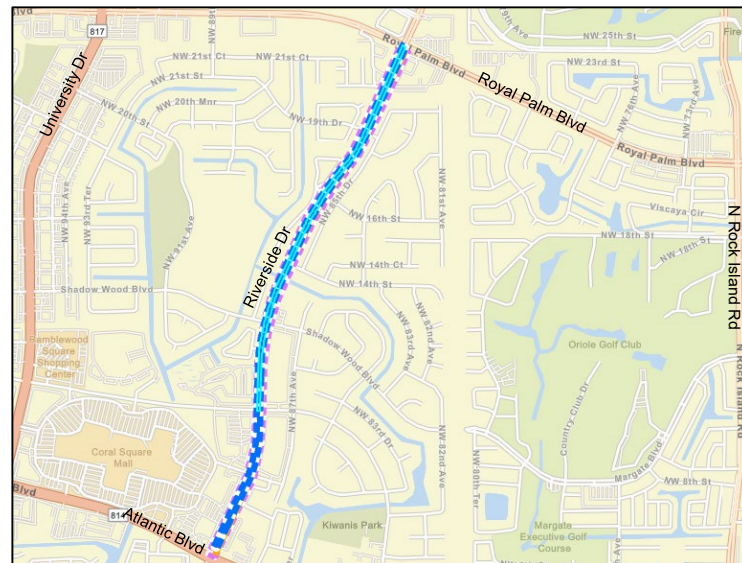
Board-Approved Design Start – 2048
 Current Construction Start – 2020
 (Designed by in-house staff)
 Reasons for Change – Construct project in conjunction with D102. Project ready for construction.

Capital Cost Estimate:

Current Capital Cost – \$884,746
 Board-Approved Capital Cost – \$885,000
 Reasons for Change – N/A

FY2020 Budget Request:

\$885,000 for Construction





D102 – Riverside Drive

Atlantic Blvd to Royal Palm Blvd

Coral Springs

Project Description
Drainage Improvements.

Schedule:

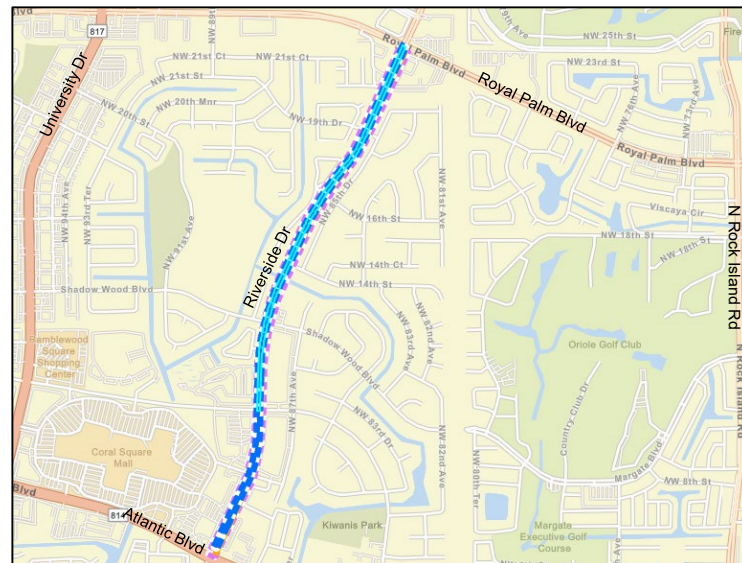
Board-Approved Design Start – N/A
 Current Construction Start – 2020
 (Designed by in-house staff)
 Reasons for Change – Improve
 drainage facilities to minimize flooding
 and accommodate bike lanes. Project
 ready for construction.

Capital Cost Estimate:

Current Capital Cost – \$2,417,000
 Board-Approved Capital Cost – N/A
 Reasons for Change – New Project

FY2020 Budget Request:

\$2,417,000 for Construction



B104 - Cypress Creek Road

NW 31st Ave. to Powerline Rd.

Fort Lauderdale

Project Description

Bike Lanes, Milling & Resurfacing, New Pavement Markings.

Schedule:

Board-Approved Design Start – N/A

Current Construction Start – 2020

(Designed by in-house staff)

Reasons for Change – Pavement has recently deteriorated and must be replaced. Bike lanes will be constructed concurrently with road improvements. Project ready for construction.

Capital Cost Estimate:

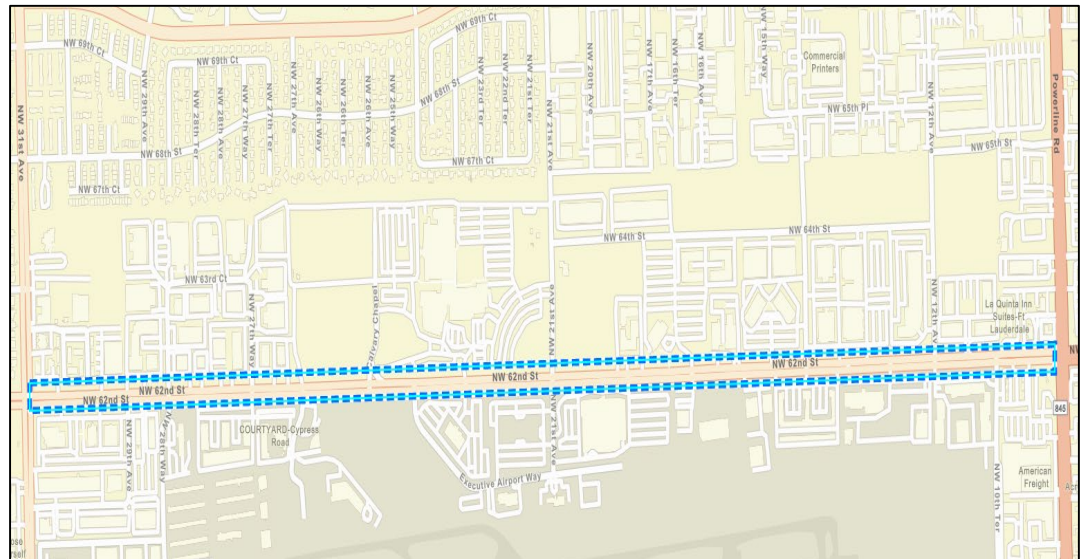
Current Capital Cost – \$4,800,000

Board-Approved Capital Cost – N/A

Reasons for Change – New project

FY2020 Supplemental Budget Request:

\$4,800,000 for Construction



D07 - NW 27th Avenue from Broward Blvd. to NW 15th Ct.

Broward Municipal Services District

Project Description

Drainage Replacement by Lining Deteriorated Drainage Pipe and Other Point Repairs.

Schedule:

Board-Approved Design Start – 2031

Current Construction Start – 2020

(Designed by in-house staff)

Reasons for Change – Existing drainage facilities have recently deteriorated and must be replaced. Project ready for construction.

Capital Cost Estimate:

Current Capital Cost – \$3,000,000

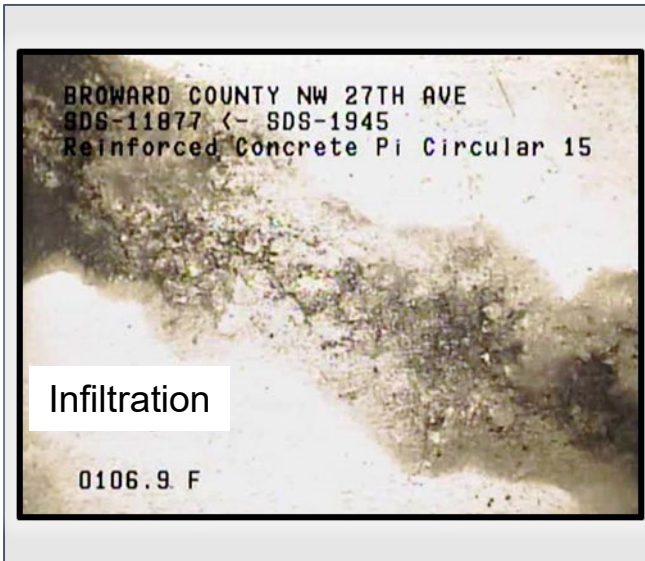
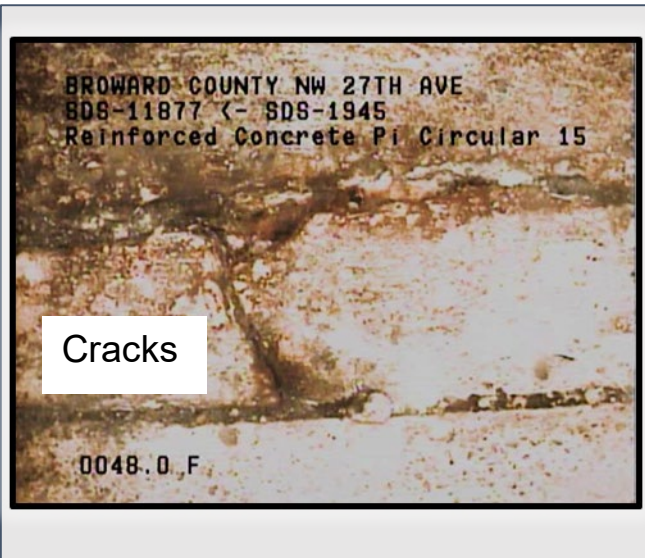
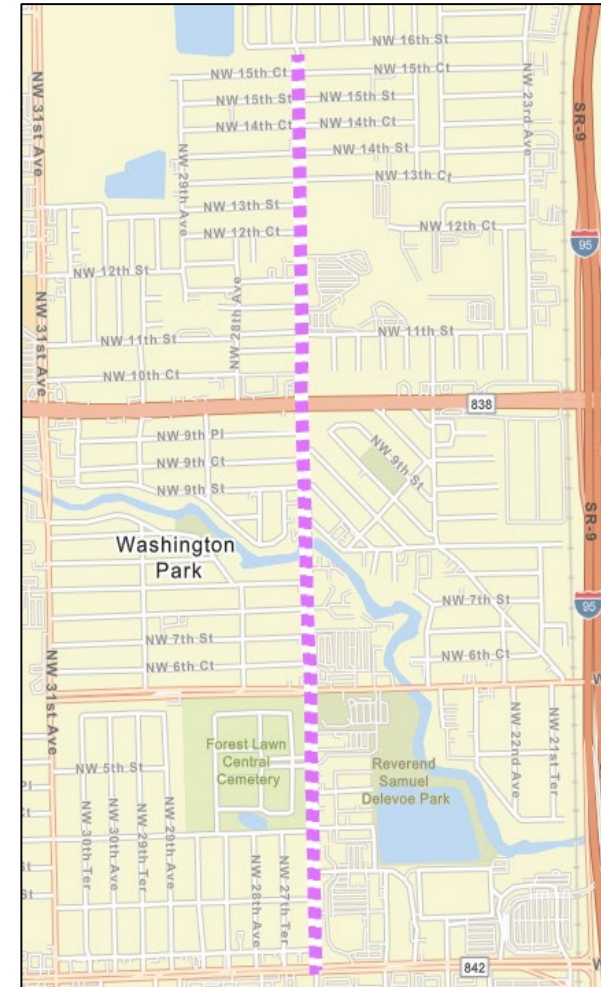
Board-Approved Capital Cost – \$2,903,588

Reasons for Change – N/A

FY2020 Supplemental Budget

Request:

\$3,000,000 for Construction



O102 - NW 31st Avenue Bridge Over Middle River Canal at NW 39th St. Lauderdale Lakes

Project Description

Structural Reinforcement of Bridge Deck Panels and Other Structural Upgrades.

Schedule:

Board-Approved Design Start – N/A

Current Construction Start – 2020

(Designed by in-house staff)

Reasons for Change –

Recent 2019 FDOT bridge inspection identified structural issues that must be repaired. Project ready for construction.

Capital Cost Estimate:

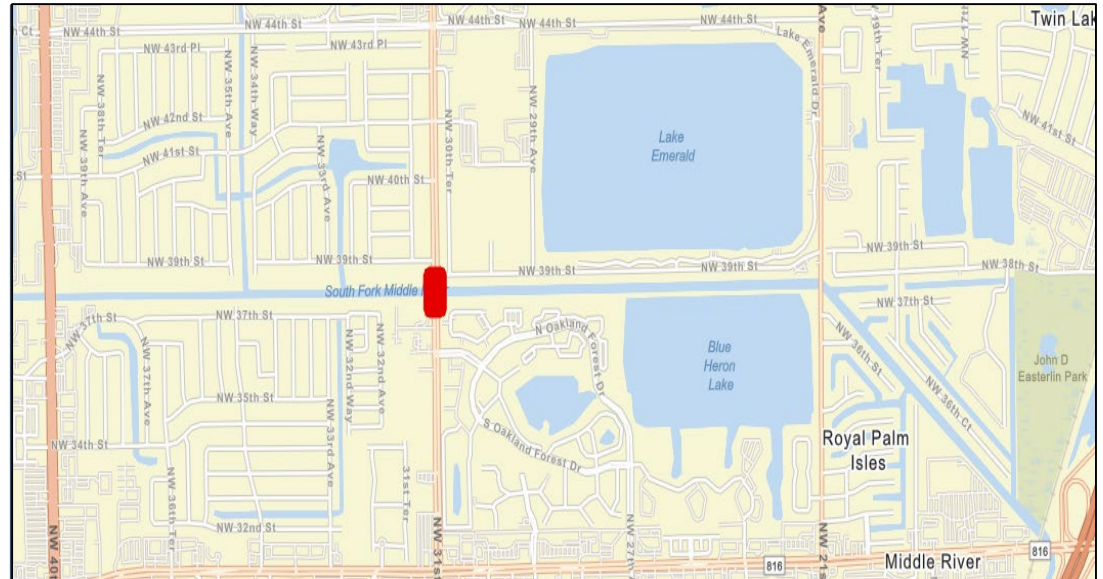
Current Capital Cost – \$2,200,000

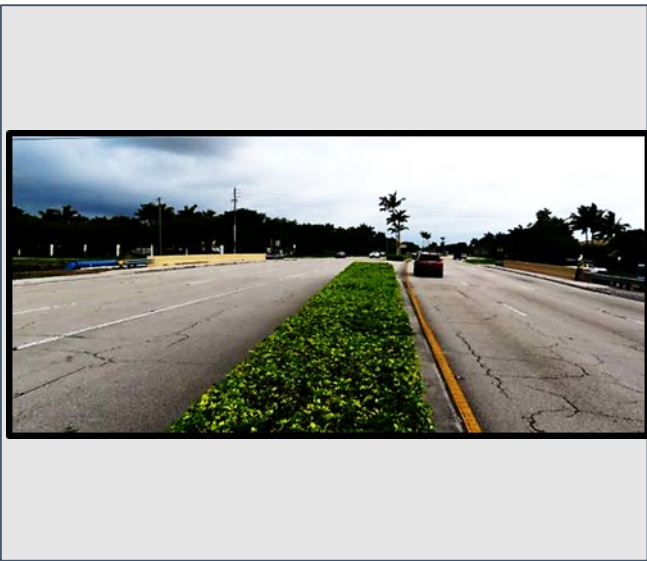
Board-Approved Capital Cost – N/A

Reasons for Change – New project

FY2020 Supplemental Budget Request:

\$2,200,000 for Construction





O103 - Oakland Park Boulevard Bridge over C-42 from Hiatus Rd. to NW 115th Terr.

Broward Municipal Services District

Project Description

New Concrete Bridge Deck and Structural Strengthening of Bridge Panels.

Schedule:

Board-Approved Design Start – N/A

Current Construction Start – 2020

(Designed by in-house staff)

Reasons for Change –

Recent 2019 FDOT bridge inspection identified structural issues that must be repaired. Project ready for construction.

Capital Cost Estimate:

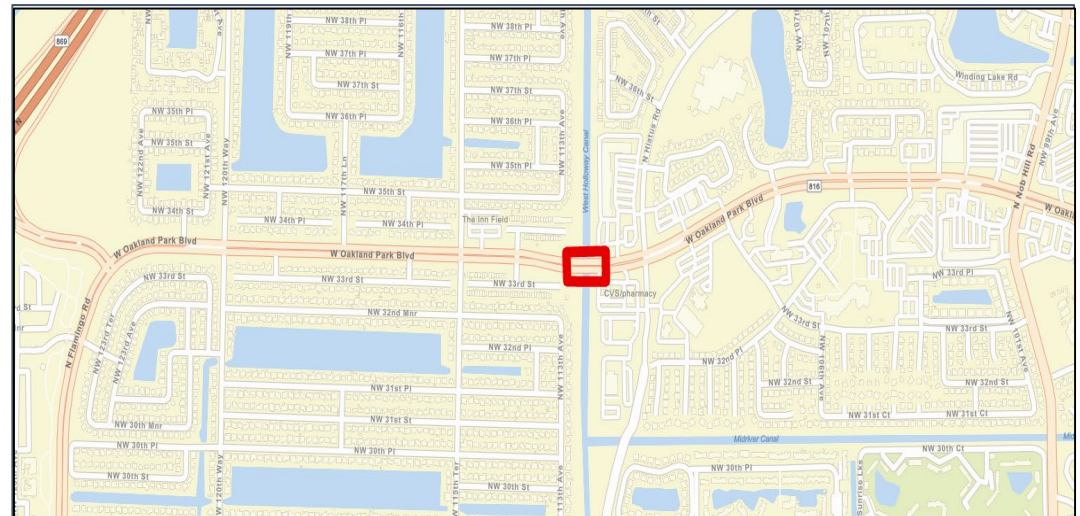
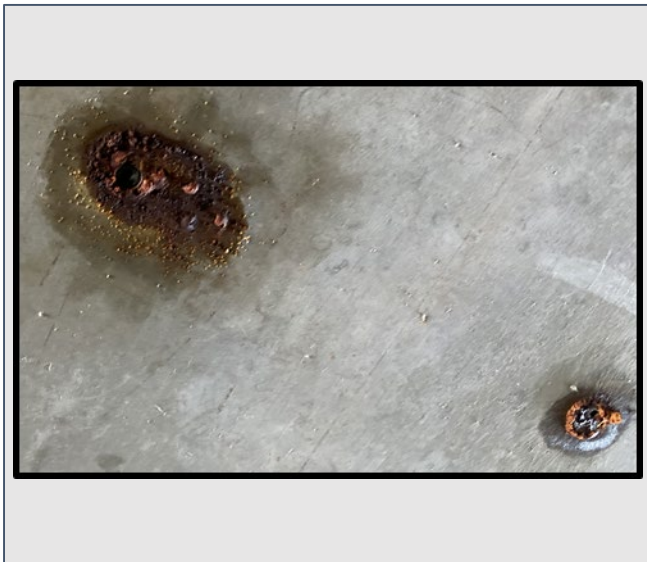
Current Capital Cost – \$3,300,000

Board-Approved Capital Cost – N/A

Reasons for Change – New project

FY2020 Budget Request:

\$ 3,300,000 for Construction



Sheridan Street Capacity Expansion

R17 From NW 136 Ave to Flamingo Rd

R18 From SW 148 Ave to NW 136 Ave

Pembroke Pines & Southwest Ranches

Expand Sheridan Street from Four to Six Lanes, Including Intersection Improvements, Mast Arm Upgrades, Sidewalk Improvements, and Median Upgrades.

Schedule:

Board-Approved Design Start – 2024

for R18 and 2032 for R17

Current Design Start – 2020

Reasons for Change – Recent data confirm continued increase in traffic volume. Projects have received support of Cooper City.

Capital Cost Estimate:

Current Capital Cost – \$28,300,000

Board-Approved Capital Cost – \$40,602,774

Reasons for Change – N/A.

FY2020 Supplemental Budget Request:

\$300,000 for design/build criteria package

