

85	MCP	1	Tamarac	TAMA-001	\$ 120,000	P													\$ 120,000	In Process
86	MCP	1	Lauderdale-by-the-Sea	LSEA-025	\$														\$	Withdrawn
87	MCP	1	Dania Beach	DANI-017	\$ 865,440	D		\$ 6,346,560	C										\$ 7,212,000	In Process
88	MCP	1	Fort Lauderdale	FORT-113	\$														\$	Bundled
89	MCP	1	Coral Springs	CORA-102	\$ 45,000	D						\$ 330,000	C						\$ 375,000	In Process
90	MCP	1	Miramar	MIRA-025	\$ 252,000	D				\$ 1,848,000	C								\$ 2,100,000	In Process
91	MCP	1	Sunrise	SUNR-061	\$														\$	Bundled
92	MCP	1	Oakland Park	OAKL-025	\$														\$	Deferred
93	MCP	1	Lauderdale Lakes	LLAK-018	\$ 120,000	D						\$ 880,000	C						\$ 1,000,000	In Process
94	MCP	1	Hallandale Beach	HALL-019	\$ 180,000	D						\$ 1,320,000	C						\$ 1,500,000	In Process
95	MCP	1	Davie	DAVI-014	\$ 336,000	D						\$ 2,464,000	C						\$ 2,800,000	In Process
96	MCP	1	Coconut Creek	COCO-016	\$ 330,600	D					\$ 2,424,400	C							\$ 2,755,000	In Process
97	MCP	1	West Park	WPRK-008	\$ 240,000	D				\$ 1,760,000	C								\$ 2,000,000	In Process
98	MCP	1	Weston	WEST-193	\$														\$	Bundled
99	MCP	1	Pompano Beach	POMP-013	\$ 711,452	D				\$ 5,217,316	C								\$ 5,928,768	In Process
100	MCP	1	Wilton Manors	WILT-015	\$														\$	Deferred
101	MCP	1	Deerfield Beach	DEER-006	\$														\$	Bundled
102	MCP	1	Pembroke Park	PPRK-008	\$														\$	Bundled
103	MCP	1	Copper City	COOP-042	\$														\$	Bundled
104	MCP	1	Pembroke Pines	PPIN-038	\$														\$	Deferred
105	MCP	1	Lighthouse Point	LHP-011	\$														\$	Bundled
106	MCP	1	Parkland	PARK-007	\$ 72,000	D						\$ 528,000	C						\$ 600,000	In Process
107	MCP	1	Margate	MARG-033	\$ 24,000	D						\$ 176,000	C						\$ 200,000	In Process
108	MCP	1	Southwest Ranches	SWRA-037	\$														\$	Withdrawn
109	MCP	1	Hollywood	HOLL-056	\$ 100,000	D				\$ 733,333	C								\$ 833,333	In Process
110	MCP	1	Tamarac	TAMA-021	\$														\$	Deferred
1	MCP	3	Miramar	MIRA-017								\$ 506,520	D						\$ 506,520	Programmed
2	MCP	3	West Park	WPRK-001								\$ 115,400	D						\$ 115,400	Programmed
3	MCP	3,4	Davie	DAVI-019								\$ 370,416	D	\$ 5,871,572	C				\$ 6,241,988	Programmed
4	MCP	3	Weston	WEST-312								\$ 1,181,617	D						\$ 1,181,617	Programmed
5	MCP	3,4	Davie	DAVI-002								\$ 367,726	D	\$ 5,619,520	C				\$ 5,987,246	Programmed
6	MCP	3	Oakland Park	OAKL-22-004								\$ 471,137	C						\$ 471,137	Programmed
7	MCP	3,4	Davie	DAVI-011								\$ 331,979	D	\$ 5,796,163	C				\$ 6,128,142	Programmed
8	MCP	3	Lauderhill	LHIL-518								\$ 511,563	D	\$ 10,363,448					\$ 10,875,011	Programmed
-	R&M	3	Oakland Park	OAKL-2020-003				\$ 510,510	C										\$ 510,510	Programmed
-	R&M	3	Coral Springs	CORA-2020-002						\$ 1,712,582	C								\$ 1,712,582	Programmed
-	R&M	3	Hallandale Beach	HALL-2020-002				\$ 162,979	C										\$ 162,979	Programmed
-	R&M	3	North Lauderdale	NLAU-2020-002								\$ 1,646,365	C						\$ 1,646,365	Programmed
-	R&M	3	Lauderdale Lakes	LLAK-2020-002								\$ 2,000,000	C						\$ 2,000,000	Programmed
-	R&M	3	Margate	MARG-2020-004				\$ 123,599	C										\$ 123,599	Programmed
1	MCP	4	Coconut Creek	COCO-23-007										\$ 1,623,055	D				\$ 1,623,055	Programmed
2	MCP	4	Fort Lauderdale	FORT-23-001										\$ 500,000	D				\$ 500,000	Programmed
4	MCP	4	Coconut Creek	COCO-23-001										\$ 6,371,882	C				\$ 6,371,882	Programmed
5	MCP	4	Oakland Park	OAKL-22-020										\$ 552,779	P				\$ 552,779	Programmed
6	MCP	4	Wilton Manors	WILT-22-001										\$ 500,000	D				\$ 500,000	Programmed
8	MCP	4	Oakland Park	OAKL-22-003										\$ 235,414	P				\$ 235,414	Programmed
10	MCP	4	Fort Lauderdale	FORT-22-001										\$ 223,320	D				\$ 223,320	Programmed
11	MCP	4	Miramar	MIRA-013										\$ 1,527,120	D				\$ 1,527,120	Programmed
					\$ 64,061,780		\$ 14,830,000	\$ 32,317,857	\$ 22,738,208	\$ 45,722,598	\$ 41,898,729	\$ 47,832,062	\$ 17,502,723	\$ 39,184,273	\$ 326,088,229					

Notes on Funding Plan:
• Cycle 1 (FY 2021 - 2025) & Cycle 2 (2022 - FY 2026) had 110 Municipal Projects (based on FY 2020 Recommendations) ranked & fully funded through FY 2026
• Cycle 3 (FY 2023 - 2027) had 8 MPO Recommended MCPs & 6 unfunded R&M Projects from Cycle 1 fully funded through FY 2027
• Cycle 4 (FY 2024 - 2028) had 11 MPO Recommended MCPs fully funded through FY 2028

MCP - Municipal Capital Project
R&M - Rehabilitation & Maintenance
PH - Phases: P - Planning, D-Design, R- Right of Way C- Construction