

Independent Transportation Surtax Oversight Board

August 24, 2022

Ms. Monica Cepero, County Administrator
115 South Andrews Avenue, Ste. 409
Fort Lauderdale, FL 33301
[delivered via email: mcepero@broward.org]

Dear County Administrator Cepero:

In furtherance of the Transportation Surtax Oversight Board's (Oversight Board) responsibilities enumerated in Chapter 31½-75(i)(1), County Code of Ordinances, please accept this formal transmittal approving all proposed projects and expenditures detailed in staff's FY 2023 Budget Workshop presentation to the Oversight Board on August 17, 2022. During our Regular Meeting on August 19, 2022, the Oversight Board determined that the Broward Commuter Rail proposed project and proposed expenditures for FY 2022, and the Transportation Department, Public Works Department, and Municipal proposed projects and proposed expenditures for FY 2023, are eligible under Florida Statutes Section 212.055(1) after giving due consideration to the opinion of the Transportation Surtax General Counsel. Additionally, we reviewed and approved the Five-Year Plans (FY2023-2027) for County Surtax Projects/ Expenditures and Municipal Projects.

Pursuant to Article V, Section 31½-75(i)(1)(a), of the Broward County Code of Ordinances, the Oversight Board approved as eligible per Florida Statutes Section 212.055(1):

- \$13.15M to support the Project Development & Environmental study of the Broward Commuter Rail Project Locally Preferred Alternative (LPA) **in FY 2022**
- \$188,800,780 for Broward County Transit: \$47,243,110 for Transit Capital, \$3,850,000 for Transitways Capital, \$87,745,610 for Transit Infrastructure, \$60,000,000 for Regional Transportation Capital, \$49,151,170 transfer for Transit Operating, \$4,750,000 for Late Shift Connect and Micro-transit Pilots, and \$16,060,890 for Community Shuttle Program (Existing & Expansion) **in FY 2023**
- \$71,730,000 for Public Works projects **in FY 2023**, Capital Design and Construction
- \$5,742,730 for MAP Administration & Support Services **in FY 2023**
- \$31,471,190 for Municipal Projects **in FY 2027** (Cycle 3) as part of the Municipal Project Five-Year Plan FY 2023-2027 (**Attachment 1**)

Alan Hooper, **Chair**
Douglas Coolman, **Vice Chair**
Phil Allen
Ronald E. Frazier
Dr. Consuelo Kelley
Allyson C. Love
Anthea Pennant
Shea Smith
Debbie Madden
Gretchen Cassini, **Oversight Board Coordinator**
Angela J. Wallace, **Transportation Surtax General Counsel**



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On behalf of my colleagues, we appreciate the opportunity to serve the community in our capacity and look forward to the County Commission's discussion at the Transportation Surtax Budget Workshop on August 30, 2022.

Sincerely,



Alan Hooper, Chair

-Attachment-

- C: Transportation Surtax Oversight Board Members
 - Mr. Andrew Meyers, County Attorney
 - Ms. Angela Wallace, Surtax General Counsel
 - Mr. Robert Melton, County Auditor
 - Ms. Kimm Campbell, Deputy County Administrator
 - Mr. Norman Foster, Director, Office of Management and Budget

Municipal Project Five-Year Plan FYs 2023-2027

Type	Project ID (multiple IDs bundled or new)	Municipality Name	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL 5YP	Notes
MCP	MIRA-001 (-002,-003, -004)	Miramar		\$10,000,000	\$10,000,000	\$11,000,000	\$10,000,000	\$41,000,000	City requested programmed FY2023 construction funding move to FY2024
MCP	FORT-108 (-113)	Fort Lauderdale	\$780,000	\$2,762,500	\$2,762,500			\$6,305,000	Design funding programmed in FY2022; project not ready; moves to FY23
MCP	CORA-097	Coral Springs	\$9,450,000	\$250,000	\$9,450,000			\$19,150,000	Ineligible Project
MCP	POMP-002	Pompano Beach		\$10,938,400				\$10,938,400	\$2,983,300 of design funding converted to construction; \$24.7M project total
MCP	PPIN-039	Pembroke Pines			\$531,750	\$3,766,563		\$4,298,313	Planning phase project programmed in FY2023 unready; moving out; coordinating with County projects in the area
MCP	LLAK-006	Lauderdale Lakes	\$102,000	\$722,500				\$824,500	Design funding programmed in FY2022; project not ready; moves to FY23
MCP	WILT-009	Wilton Manors			\$5,100,000			\$5,100,000	Ineligible Project
MCP	SUNR-055	Sunrise		\$3,960,000				\$3,960,000	no change
MCP	WEST-303	Weston		\$4,312,000				\$4,312,000	City requested construction funding move to FY24 based on design schedule
MCP	DEER-007	Deerfield Beach	\$3,520,000					\$3,520,000	no change
MCP	TAMA-008	Tamarac			\$3,825,000			\$3,825,000	Feasibility of project being evaluated; grant acquired for similar project
MCP	LHP-010 (-008,-009)	Lighthouse Point		\$270,000	\$1,912,500			\$2,182,500	Bundling 3 planning projects in same corridor; affected timing for design
MCP	MARG-002	Margate	\$153,120					\$153,120	Project was scheduled in FY2022; moving to FY24 at City's request
MCP	CORA-098	Coral Springs		\$250,000	\$9,450,000			\$9,700,000	Ineligible Project
MCP	HOLL-038	Hollywood		\$600,000	\$4,250,000			\$4,850,000	no change
MCP	MIRA-020	Miramar	\$1,056,000					\$1,056,000	no change
MCP	LLAK-016	Lauderdale Lakes	\$60,000		\$425,000			\$485,000	no change
MCP	SUNR-075 (-061)	Sunrise	\$2,860,000			\$5,280,000		\$8,140,000	no change
MCP	DAVI-012	Davie		\$1,760,000				\$1,760,000	no change
MCP	WILT-003	Wilton Manors	\$2,082,495					\$2,082,495	no change
MCP	WPRK-003	West Park		\$3,644,366				\$3,644,366	no change
MCP	WEST-192 (-193)	Weston		\$291,549			\$2,800,000	\$3,091,549	no change
MCP	WPRK-009	Pembroke Park		\$1,249,497				\$1,249,497	no change
MCP	DEER-005 (-006)	Deerfield Beach	\$2,500,000					\$2,500,000	no change
MCP	COOP-024 (-042 + R&M-001)	Cooper City		\$2,112,000	\$1,408,000			\$3,520,000	Construction funds rescheduled at City's request based on design schedule
MCP	MARG-047	Margate			\$880,000			\$880,000	no change
MCP	CORA-102	Coral Springs				\$330,000		\$330,000	no change
MCP	MIRA-025	Miramar				\$1,848,000		\$1,848,000	no change
MCP	LLAK-018	Lauderdale Lakes				\$880,000		\$880,000	no change
MCP	HALL-019	Hallandale Beach				\$1,320,000		\$1,320,000	no change
MCP	DAVI-014	Davie				\$2,464,000		\$2,464,000	no change
MCP	COCO-016	Coconut Creek			\$2,424,400			\$2,424,400	no change
MCP	WPRK-008	West Park		\$1,760,000				\$1,760,000	MPO construction readiness review stated construction funds should move up
MCP	POMP-013	Pompano Beach		\$5,217,316				\$5,217,316	MPO construction readiness review stated construction funds should move up
MCP	PPRK-008	Pembroke Park				\$660,000		\$660,000	no change
MCP	PARK-007	Parkland				\$600,000		\$600,000	no change
MCP	MARG-033	Margate				\$200,000		\$200,000	Ineligible Project
MCP	HOLL-056	Hollywood				\$733,333		\$733,333	no change
End of Five-Year Plan FY2022-2026 projects									
MCP	MIRA-017	Miramar					\$506,520	\$506,520	New Cycle 3 MPO MCP Funding Recommendation
MCP	WPRK-001	West Park					\$115,400	\$115,400	New Cycle 3 MPO MCP Funding Recommendation
MCP	DAVI-019	Davie					\$370,416	\$370,416	New Cycle 3 MPO MCP Funding Recommendation
MCP	WEST-312	Weston					\$1,181,617	\$1,181,617	New Cycle 3 MPO MCP Funding Recommendation
MCP	DAVI-002	Davie					\$367,726	\$367,726	New Cycle 3 MPO MCP Funding Recommendation
MCP	OAKL-22-004 (new Cycle 3 MCP)	Oakland Park					\$471,137	\$471,137	New Cycle 3 MPO MCP Funding Recommendation
MCP	DAVI-011	Davie					\$331,979	\$331,979	New Cycle 3 MPO MCP Funding Recommendation
MCP	LHIL-518	Lauderhill					\$511,563	\$511,563	New Cycle 3 MPO MCP Funding Recommendation
R&M	OAKL-2020-003	Oakland Park	\$510,510					\$510,510	Unfunded R&M Project from Cycle 1
R&M	CORA-2020-002	Coral Springs					\$1,712,582	\$1,712,582	Unfunded R&M Project from Cycle 1
R&M	HALL-2020-002	Hallandale Beach	\$162,979					\$162,979	Unfunded R&M Project from Cycle 1
R&M	NLAU-2020-002	North Lauderdale					\$1,646,365	\$1,646,365	Unfunded R&M Project from Cycle 1
R&M	LLAK-2020-002	Lauderdale Lakes					\$2,000,000	\$2,000,000	Unfunded R&M Project from Cycle 1
R&M	MARG-2020-004	Margate	\$123,599					\$123,599	Unfunded R&M Project from Cycle 1
FY2023-2027 TOTAL FUNDING								\$176,977,182	

LEGEND:
 Ineligible Projects
 Cost estimate revised by city
 MCP = municipal capital project
 R&M = rehabilitation and maintenance project
 New Cycle 3 MCP = not contained in the original 2018 surtax plan