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The Role of the MPO in the Mobility Advancement Program

Independent Transportation Surtax Oversight Board March 26, 2021

Bryan Caletka

Director of Transportation Policy

Todd A. Brauer, AICP, PTP President/COO

The MPO's Four Tasks



- Task No. 1 Develop Procedures and Process
- Task No. 2 Rank New Municipal Capital Projects (MCPs)

Task No. 3 - Recommend MCPs within the MAG Cycle 1 MCPs are priority, then New MCPs. Funding allocations are within the annual Minimum Annual Guarantee (MAG) as provided by the County



Task No. 4 - Recommend MCPs exceeding the MAG Upon request from the County Administrator



What's The Difference Between Cycle 1 And New MCPs?



Cycle 1 MCPs

The original 110 (of the total 510) MCPs already approved for funding by the County

New MCPs consist of:



Previously submitted MCPs, ranked 111-510



Newly submitted MCPs in current and future cycles



Task No. 1



Develop Procedures and Process

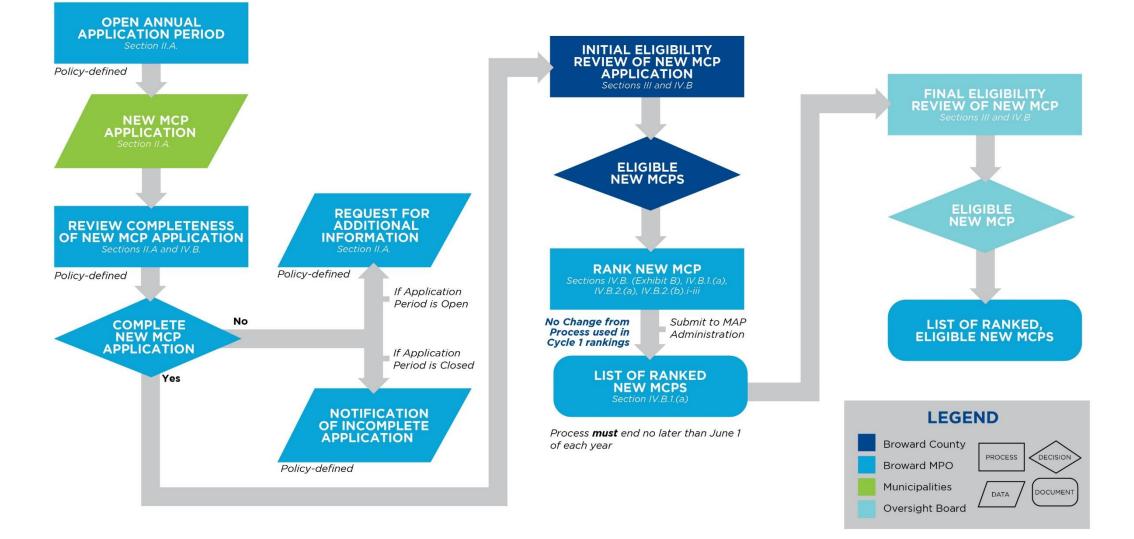
- By February of each year, the MPO submits to the County Administrator a process to rank and recommend MCPs.
- This allows for continual updates between the MPO and the County, providing the ability to apply lessons learned.
- Communication between the County Administrator and the MPO ensures the cities are represented throughout the process.



Task No. 2Rank New MCPs

Process *begins* each year on the first Friday in February. Application period is open for 28 calendar days.

Any MCP not in Cycle 1 (110 MCPs) is a New MCP.

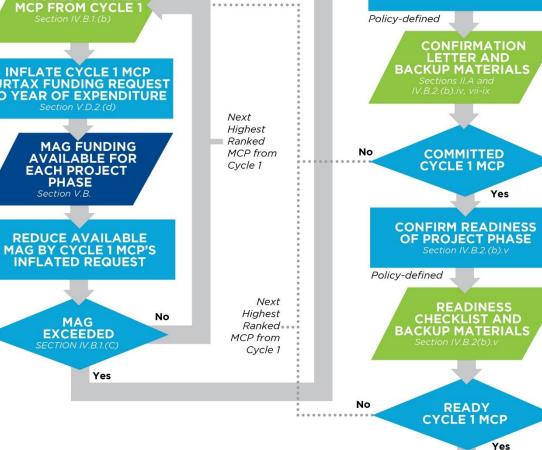


Task No. 2 – Key Takeaways

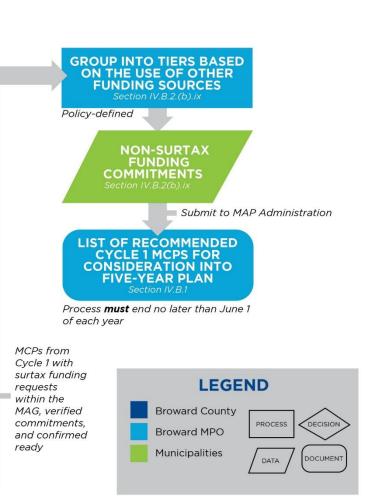
- The application window is open for 28 days.
- New applications are evaluated on a first-come-first-serve basis during the application window.
- During the 28-day window, applicants may submit and edit their New MCPs, should an application be deemed incomplete.
- New MCPs are ranked annually.
- The Oversight Board is responsible for the Final Eligibility Review of **ranked** New MCPs.



Task No. 3 **Recommend MCPs** VERIFY CYCLE 1 MCP **HIGHEST RANKED** MCP FROM CYCLE 1 **INFLATE CYCLE 1 MCP** SURTAX FUNDING REQUEST TO YEAR OF EXPENDITURE Next Highest Ranked MAG FUNDING No MCP from **AVAILABLE FOR** Cvcle 1 EACH PROJECT PHASE



COMMITMENT



Process must begin no later than April 1 of each year.

Task No. 3 – Key Takeaways

- At the start of the application window, the MPO will begin the recommendation process for Cycle 1 MCPs.
- Recommendations are based on rank and whether a project is ready-to-go.
- Cycle 1 MCPs keep their ranking each year.
- The MPO will provide the County a list of ready and ranked projects up to the MAG amount specified by the County.



Task No. 4

Recommend MCPs Exceeding the MAG

- Should the County identify available funds that exceed the MAG, the MPO may recommend New MCPs for consideration of funds.
- The MPO has identified two options as to how recommendations may be presented:
 - Option 1: Using same method as Cycle 1
 - Option 2: Using an additional geographic equity filter



Bringing It All Together





Special Thanks

Many thanks to **Angela Wallace** and **Gretchen Cassini** for making this application cycle a well-thought-out and premium process!







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Questions?

Bryan Caletka

Director of Transportation Policy caletkab@browardmpo.org (954) 876-0070

Todd A. Brauer, AICP, PTP

President/COO tbrauer@whitehousegroup.com (754) 701-1611