

Appendix

SURTAX MUNICIPAL CAPITAL PROJECTS FIVE YEAR PLAN FY 2021 - FY 2025											
Rank	Municipality	Project ID	Cost Estimate	PHASE	(1) FY 2020	(2) FY 2021	(3) FY 2022	(4) FY 2023	(5) FY 2024	(6) FY 2025	> FY 2025
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	Design	\$ 5,930,000						
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	ROW		\$ 3,500,000					
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	Construction				\$ 10,000,000			
34-37	Miramar	Multiple	\$ 49,416,667- \$93,000,000	Construction					\$ 10,000,000	\$ 10,000,000	\$9,986,667- \$53,570,000
38 & 88	Fort Lauderdale	FORT-108 / 113	\$ 6,500,000	Planning	\$ 195,000						
38 & 88	Fort Lauderdale	FORT-108 / 113	\$ 6,500,000	Design		\$ 780,000					
38 & 88	Fort Lauderdale	FORT-108 / 113	\$ 6,500,000	Construction				\$ 2,762,500	\$ 2,762,500		
39	Oakland Park	OAKL-023	\$ 7,875,000	Design	\$ 945,000						
39	Oakland Park	OAKL-023	\$ 7,875,000	Construction		\$ 6,930,000					
40	Coral Springs	CORA-097	\$ 20,000,000	Planning	\$ 600,000						
40	Coral Springs	CORA-097	\$ 20,000,000	Design		\$ 250,000					
40	Coral Springs	CORA-097	\$ 20,000,000	Construction				\$ 9,450,000			
40	Coral Springs	CORA-097	\$ 20,000,000	Design					\$ 250,000		
40	Coral Springs	CORA-097	\$ 20,000,000	Construction						\$ 9,450,000	
41	Coconut Creek	COCO-024	\$ 3,600,000	Design	\$ 432,000						
41	Coconut Creek	COCO-024	\$ 3,600,000	Construction		\$ 3,168,000					
42	Pompano Beach	POMP-002	\$ 24,860,000	Design	\$ 2,983,200						
42	Pompano Beach	POMP-002	\$ 24,860,000	Construction				\$ 10,938,400	\$ 10,938,400		
43	Hollywood	HOLL-036	\$ 1,000,000	Design	\$ 120,000						
43	Hollywood	HOLL-036	\$ 1,000,000	Construction		\$ 880,000					
44	Davie	DAVI-016	\$ 3,000,000	Design	\$ 360,000						
44	Davie	DAVI-016	\$ 3,000,000	Construction		\$ 2,640,000					

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45	Miramar	MIRA-021	\$ 3,000,000	Planning	\$ 90,000						
45	Miramar	MIRA-021	\$ 3,000,000	Design			\$ 360,000				
45	Miramar	MIRA-021	\$ 3,000,000	Construction				\$ 2,550,000			
46	Pembroke Pines	PPIN-039	\$ 4,431,250	Planning	\$ 132,938						
46	Pembroke Pines	PPIN-039	\$ 4,431,250	Design			\$ 531,750				
46	Pembroke Pines	PPIN-039	\$ 4,431,250	Construction				\$ 3,766,563			
47	West Park	WPRK-002	\$ 750,000	Design	\$ 90,000						
47	West Park	WPRK-002	\$ 750,000	Construction		\$ 660,000					
48	Lauderdale Lakes	LLAK-006	\$ 850,000	Planning	\$ 25,500						
48	Lauderdale Lakes	LLAK-006	\$ 850,000	Design			\$ 102,000				
48	Lauderdale Lakes	LLAK-006	\$ 850,000	Construction				\$ 722,500			
49	Wilton Manors	WILT-009	\$ 6,000,000	Planning	\$ 180,000						
49	Wilton Manors	WILT-009	\$ 6,000,000	Design			\$ 720,000				
49	Wilton Manors	WILT-009	\$ 6,000,000	Construction				\$ 5,100,000			
50	Sunrise	SUNR-055	\$ 4,500,000	Design	\$ 540,000						
50	Sunrise	SUNR-055	\$ 4,500,000	Construction					\$ 3,960,000		
51	Pembroke Park	PPRK-010	\$ 250,000	Design	\$ 30,000						
51	Pembroke Park	PPRK-010	\$ 250,000	Construction		\$ 220,000					
52	Lauderdale -by-the-Sea	LSEA-005	\$ 2,000,000	Design	\$ 240,000						
52	Lauderdale -by-the-Sea	LSEA-005	\$ 2,000,000	Construction		\$ 1,760,000					
53	Weston	WEST-303	\$ 4,900,000	Design	\$ 588,000						
53	Weston	WEST-303	\$ 4,900,000	Construction			\$ 4,312,000				
54	Deerfield Beach	DEER-007	\$ 4,000,000	Design	\$ 480,000						
54	Deerfield Beach	DEER-007	\$ 4,000,000	Construction			\$ 3,520,000				

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66	Hollywood	HOLL-038	\$ 5,000,000	Planning	\$ 150,000						
66	Hollywood	HOLL-038	\$ 5,000,000	Design					\$ 600,000		
66	Hollywood	HOLL-038	\$ 5,000,000	Construction						\$ 4,250,000	
67	Miramar	MIRA-020	\$ 1,200,000	Design	\$ 144,000						
67	Miramar	MIRA-020	\$ 1,200,000	Construction					\$ 1,056,000		
68	Lauderdale Lakes	LLAK-016	\$ 500,000	Planning	\$ 15,000						
68	Lauderdale Lakes	LLAK-016	\$ 500,000	Design					\$ 60,000		
68	Lauderdale Lakes	LLAK-016	\$ 500,000	Construction						\$ 425,000	
69	Sunrise	SUNR-075	\$ 3,250,000	Design	\$ 390,000						
69	Sunrise	SUNR-075	\$ 3,250,000	Construction						\$ 2,860,000	
71	Davie	DAVI-012	\$ 2,000,000	Design	\$ 240,000						
71	Davie	DAVI-012	\$ 2,000,000	Construction					\$ 1,760,000		
Totals					\$ 24,259,487	\$ 19,758,000	\$ 15,137,346	\$ 55,941,083	\$ 31,636,900	\$ 36,435,000	