

Attachment A
Proposed Amendment

Goals, Objectives & Policies

GOAL CAPITAL IMPROVEMENTS

The Broward County will provide sufficient and efficient infrastructure within its service areas to meet the standards set forth within the Comprehensive Plan elements by preserving, modifying, and replacing existing infrastructure and providing new infrastructure when required due to growth, development, and climate change impacts.

OBJECTIVE CI1 – Evaluate and Proactively Plan for the County’s Infrastructure Needs. The Capital Improvements Element (CIE) will be reviewed and updated, as needed, annually, to reflect the County’s budget process to ensure it includes the resources and improvements required to address present infrastructure deficiencies and future infrastructure needs, as discussed in other Elements of this Comprehensive Plan. These deficiencies and needs are addressed in the Capital Improvements Program (CIP).

POLICY CI1.1 Capital projects will be evaluated using the following criteria:

1. Elimination of hazards that impact public health and safety,
2. Promotion of efficient development and prevention of urban sprawl,
3. Level of impact on operating budget,
4. Protection of prior infrastructure investments,
5. Consistency with County plans and the plans of other agencies,
6. Elimination of existing deficiencies,
7. Maintenance of adopted levels of service (LOS),
8. Availability of funds and ~~reflection of~~ sound fiscal policies,
9. Implementation of County Commission adopted goals, and
10. Climate resilience, including to intensifying flooding and sea level rise.

...

POLICY CI1.14 Broward County will continue to add projects that will be are funded through the Transportation Surtax, approved by the electorate on November 6, 2018, to the Five-year Capital Improvements Program CIP by FY 2020.

POLICY CI1.15 Broward County’s Five-year Capital Improvements Program is incorporated into the Capital Improvement Element by reference and may be found at the following website:
www.broward.org/Budget

...

OBJECTIVE CI5 – Coordinate and Collaborate with Federal, State, Regional and Local Agencies and Governments on Infrastructure Funding Strategies

The Broward County shall coordinate with federal, state, regional, and local agencies to fund infrastructure. , in collaboration with the School Board and the municipalities, will

ensure that public school facilities are available for current and future students consistent with available financial resources and the adopted LOS.

~~POLICY CI5.1 Capital improvements needed to maintain LOS which are the financial responsibility of Broward County, the Broward Metropolitan Planning Organization (BMPO), FDOT and the Broward County School Board, as described in other elements, will be included within the CIP. These needs will be served concurrently with the impact of new development or the needs to satisfy an existing deficiency or previously approved development. The Broward Metropolitan Planning Organization's annually adopted Transportation Improvement Program is incorporated into Broward County's Capital Improvement Program by reference and may be found at the following website:~~

~~www.browardmpo.org~~

...

~~POLICY CI5.7 The School Board's DEFP, adopted by the School Board in September 2017 and as annually adopted thereafter, is adopted by reference into the CIE. The School Board of Broward County, Florida's District Educational Facilities Plan is incorporated into Broward County's Capital Improvement Program by reference and may be found at the following website:~~

~~www.browardschools.com~~

...

List of Tables

~~Table CI-A: Aviation~~

~~Table CI-B: Beach Renourishment~~

~~Table CI-C: Transit~~

~~Table CI-D: Broward Municipal Services District~~

~~Table CI-E: Waste and Recycling~~

~~Table CI-F: Water and Wastewater Table~~

~~Table CI-G: Recreation and Open Space~~

~~Table CI-H: Port Everglades~~

~~Table CI-I: Transportation~~

~~Table CI-J: Community Development~~

~~Table CI-KA: Broward County Proportionate Fair Share~~

~~Table CI-L: Broward Metropolitan Planning Organization Summary by Funding Source~~

~~Table CI-M: Broward Metropolitan Planning Organization Summary by Funding Category~~

~~Table CI-N: Broward Metropolitan Planning Organization Five-Year Capital Improvements~~

~~Table CI-O: Transportation Surtax~~

Table CI-KA

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083-MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	N	Y	3/23/2010	Prior to environmental review of construction plans	\$138,538	\$0, reference Instrument No. 117985440	Released
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	N	7/21/2005	Within 3 years of receipt of a CO	\$830,000	N/A	Pending
Living Waters Estates, LLC	Living Waters Estates	067-MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Prior to CO	\$6,144	\$0 as of 3/16/2011	Pending
Curtis & Marilyn Deem	The Plaza Plat	150-MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage &	N	N	9/22/2009	Prior to CO	\$76,592	\$0 as of 12/21/2010	Pending

Table CI K A

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
			180 feet of transition							
Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	N	N	7/21/2004	Prior to CO	\$78,772	N/A	Pending

Total

1,130,046